	No of	Total ticket	Total ticket	Total Gift				Total Earned /
2024-2025	visitors	sales	commission	Sales	Total Profit	Admin Fees	Total Turnover	profit
April	678	£454.00	£39.12	£923.22	£295.75	£8.90	£1,386.12	£343.77
May	524	£510.00	£0.00	£530.43	£195.24	£3.00	£1,043.43	£198.24
June	594	£442.00	£2.60	£415.17	£151.01	£6.30	£863.47	£159.91
July	772	£704.00	£35.20	£693.66	£234.11	£1.50	£1,399.16	£270.81
August	887	£674.00	£33.70	£645.77	£250.03	£2.90	£1,322.67	£286.63
September	797	£1,117.00	£42.85	£633.41	£237.66	£2.60	£1,753.01	£283.11
October	660	£2,174.00	-£0.35	£695.95	£240.62	£6.10	£2,876.05	£246.37
November	562	£325.00	£0.00	£680.90	£205.15	£13.80	£1,019.70	£218.95
December	284	£300.00	£0.00	£632.47	£209.86	£1.60	£934.07	£211.46
January	395	£2,140.00	£0.00	£324.14	£100.93	£1.70	£2,465.84	£102.63
February	525	£633.00	£0.00	£486.48	£196.45	£9.80	£1,129.28	£206.25
March	443	£45.00	£0.00	£297.49	£104.64	£3.40	£345.89	£108.04
Total	7121	£9,518.00	£153.12	£6,959.09	£2,421.44	£61.60	£16,538.69	£2,636.16
2023-2024 for comparison	7615	£6,087.00	£112.52	£7,443.25	£2,543.18	£118.10	£13,648.35	£2,773.80
% of 2023-2024	94%	156%	136%	93%	95%	52%	121%	95%



