Cost Centre Breakdown - Events					
	2025/26 Spend	2026/27 Budget	2026/27 Expected Spend	2027/28 Budget	Notes
Liskeard Unlocked	1,041	1,300	600	1,200	No workshops - bal to Xmas
Liskeard Show	275	250	318	350	
Christmas Events	9,706	10,000	11,350	11,000	
Community Fair	0	100	100	100	
Castle Park Youth Event	0	400	0	0	Facilities?
St Matthews Fair	0	60	0	100	
Remembrance Parade	1,444	1,500	1,500	1,550	
Annual Town Meeting	0	100	360	100	Shields purchased - one off cost
Sundries	0	400	0	400	
Other - new					
Freedom of the Town Parade	0	0	1,850	0	From Grants budget
Gorsedh	0	0	0	2,500	
Carnival Float	0	0	0	400	
Total	**12,466**	**14,110**	**16,078**	**17,700**	