

Fees & Charges Review 2026/27

		No. of standard sessions 2024-25 (as of 31.01.2025)	OPTION A - hold all 2025-26 fees & charges	OPTION B - apply 2% increase	OPTION C - apply 5% increase
	Large Meeting Room (standard bookings)	1198	£ 18.50	£ 18.87	£ 19.43
	estimate of room bookings x room rate based on 2025/26		£ 22,163.00	£ 22,606.26	£ 23,271.15
	Small Meeting Room (standard bookings)	757	£ 15.50	£ 15.81	£ 16.28
	estimate of room bookings x room rate based on 2025/26		£ 11,733.50	£ 11,968.17	£ 12,320.18
	Main Hall (daytime sessions)				
	estimate of room bookings x room rate based on 2025/26	309	£ 31.00	£ 31.62	£ 32.55
			£ 9,579.00	£ 9,770.58	£ 10,057.95
	Main Hall (evening sessions)				
	estimate of room bookings x room rate based on 2025/26	220	£ 61.50	£ 62.73	£ 64.58
			£ 13,530.00	£ 13,800.60	£ 14,206.50
	Total Room Hire Income		£ 57,005.50	£ 58,145.61	£ 59,855.78
	Other income that cannot be disaggregated e.g. performing rights, lighting & audio, waste, additonal hours.		£ 7,417.00	£ 7,602.43	£ 7,787.85
	Total Estimated Income		£ 64,422.50	£ 65,748.04	£ 67,643.63

[illegible]