

9. Facilities Budget review 2020/21

Maintenance items and Potential projects 2020/21

Public Hall

Platform lift to Quimperle Room

Completion of Fire Doors upgrade – western side of building

Main toilet blocks – flooring and refurb

Replacement of old wooden trestle tables

Redecoration of Q/Room, N/L/Room,

Exterior decoration (£5k)

Energy saving measures - Upgrade of remaining lighting to LED

Public Hall sound and light upgrade – LED lighting, both house and performance

Public Hall decoration, curtains, house and stage

Council chamber – decoration – furniture – IT

Mayors Parlour / Members Room – re-configure – (£5k + additional furniture and fittings)

Foresters Hall

Security upgrade – subject to museum accreditation

Fire alarm improvements (£2k) Evac chairs (£1.5k)

Guildhall

Exterior decoration and repairs – scaffold +/-£15k +£10k budget for works

Interior decoration and repairs -

Pipe Well

Drainage

Public Toilets

Interior / exterior decoration – all blocks

Street furniture

Benches, town signage, water bowser replacement

Devolution items? Dean St. / Pound St. land / Golitha Rise / Maudlin farm etc.