

## 2020/2021 Budget and Precept Setting Summary

UPDATED 22/01/2020

<b>Committee</b>	<b>2019/2020 Approved Budget</b>	<b>2020/2021 Proposed Budget</b>	<b>2020/2021 Revised Budget</b>	
Finance, Economic Development & General Purposes	197,790	231,520	<b>232,973</b>	Includes new line added for Energy & Carbon Audit £3,000
Communications & Engagement	73,760	74,527	<b>71,920</b>	Includes additional £500 provision for cycle parking
Facilities	290,266	308,498	<b>285,361</b>	Retains provision for NNDR for public toilets
<b>Total Budget</b>	<b>561,816</b>	<b>614,545</b>	<b>590,254</b>	
Projected income	72,135	91,935	<b>91,935</b>	FED&GP £5,000 C&E £3,000 Facilities £83,935
Transfers from reserves	25,500	19,500	<b>25,000</b>	FED&GP £11,000 C&E £1,500 Facilities £12,500
Council Support Grant	25,221	21,774	<b>21,774</b>	
<b>Precept</b>	<b>438,960</b>	<b>481,336</b>	<b>451,545</b>	
<b>Total Income</b>	<b>561,816</b>	<b>614,545</b>	<b>590,254</b>	
Council Tax Band D Charge pa	£141.08	£150.39	<b>£141.08</b>	
Annual Increase	£1.66	£9.31	<b>£0.00</b>	
Percentage Increase	1.19%	6.60%	<b>0.00%</b>	