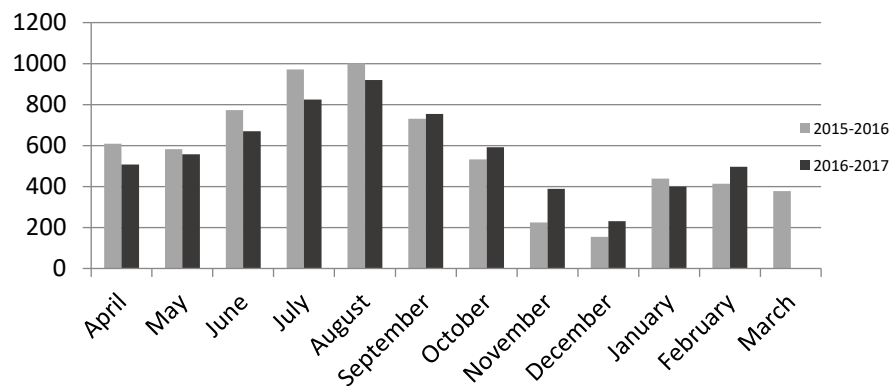


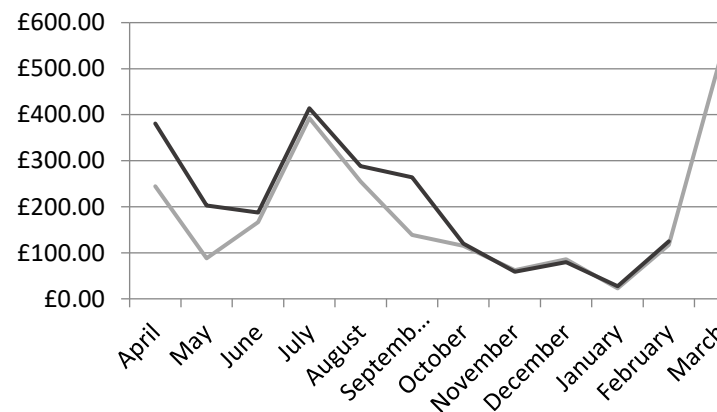
Liskeard Information Centre Statistics 2016-17

2015-2016	No of visitors	Total ticket sales	Total ticket commission	Total Gift Sales	Total Profit	Accom Booking Commission/ Membership	Admin Fees	Total Turnover	Total Earned / profit
April	508	£938.39	£63.47	£344.00	£123.80	£192.00	£1.50	£1,475.89	£380.77
May	557	£1,287.00	£113.38	£227.77	£85.30	£0.00	£4.30	£1,519.07	£202.98
June	670	£321.00	£0.00	£502.23	£177.73	£9.00	£0.90	£833.13	£187.63
July	825	£1,461.78	£143.06	£545.19	£211.41	£59.00	£0.50	£2,066.47	£413.97
August	919	£697.72	£36.10	£663.37	£247.71	£5.00	-£0.40	£1,365.69	£288.41
September	754	£1,586.97	£90.35	£472.50	£171.14	£0.00	£2.70	£2,062.17	£264.19
October	592	-£80.50	£0.00	£354.28	£119.24	£0.00	£0.50	£274.28	£119.74
November	388	£662.50	£7.20	£130.96	£47.75	£0.00	£4.00	£797.46	£58.95
December	231	£211.00	£5.00	£202.71	£77.67	£0.00	£2.20	£415.91	£79.87
January	400	£1,300.00	£1.00	£80.52	£25.66	£0.00	£0.70	£1,381.22	£27.36
February	497	£253.00	£0.00	£338.21	£122.50	£0.00	£2.40	£593.61	£124.90
March									
Total	6341	£8,638.86	£459.56	£3,861.74	£1,409.90	£265.00	£19.30	£12,784.90	£2,148.76

Visitor Numbers



Total Earned/Profit



(Ticket sales £65.50 -£146 Refunds on cancelled Woolly Workshops)

