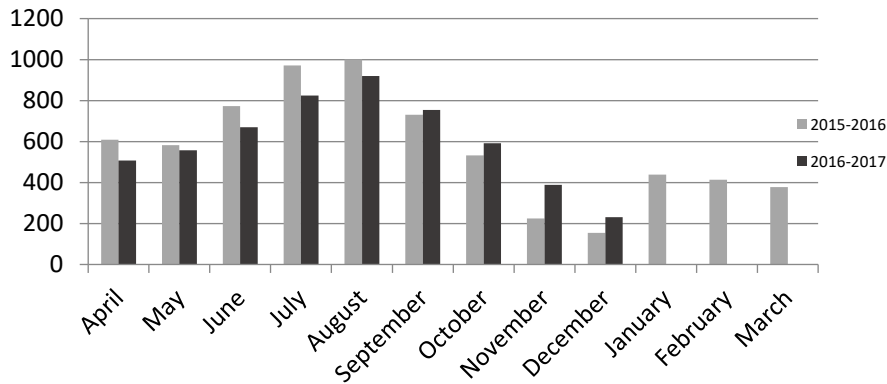


### Liskeard Information Centre Statistics 2016-17

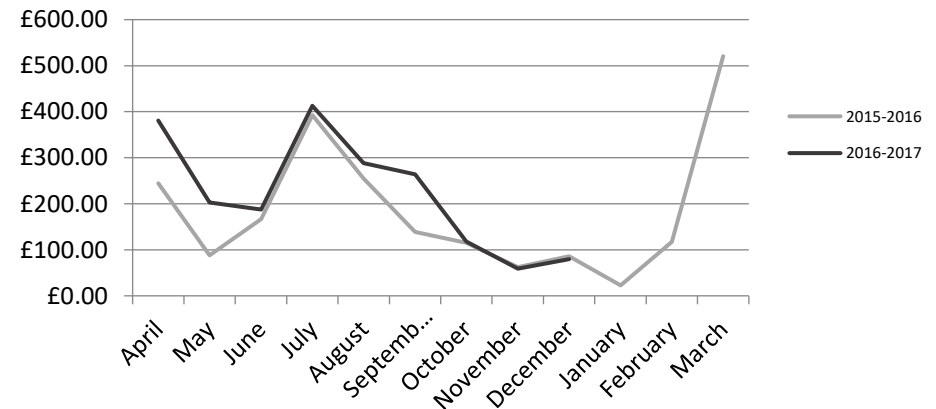
| 2015-2016    | No of visitors | Total ticket sales | Total ticket commission | Total Gift Sales | Total Profit     | Accom Booking Commission/ Membership | Admin Fees    | Total Turnover    | Total Earned / profit |
|--------------|----------------|--------------------|-------------------------|------------------|------------------|--------------------------------------|---------------|-------------------|-----------------------|
| April        | 508            | £938.39            | £63.47                  | £343.00          | £123.80          | £192.00                              | £1.50         | £1,474.89         | £380.77               |
| May          | 557            | £1,287.00          | £113.38                 | £227.77          | £85.30           | £0.00                                | £4.30         | £1,519.07         | £202.98               |
| June         | 670            | £321.00            | £0.00                   | £501.23          | £177.73          | £9.00                                | £0.90         | £832.13           | £187.63               |
| July         | 825            | £1,461.78          | £143.06                 | £545.19          | £211.41          | £59.00                               | £0.50         | £2,066.47         | £412.79               |
| August       | 919            | £697.72            | £36.10                  | £663.37          | £247.71          | £5.00                                | -£0.40        | £1,365.69         | £288.41               |
| September    | 754            | £1,585.97          | £90.35                  | £472.50          | £171.04          | £0.00                                | £2.70         | £2,061.17         | £264.09               |
| October      | 592            | -£80.50            | £0.00                   | £354.54          | £117.24          | £0.00                                | £0.50         | £274.54           | £117.74               |
| November     | 388            | £662.50            | £7.20                   | £130.96          | £47.75           | £0.00                                | £4.00         | £797.46           | £58.95                |
| December     | 231            | £211.00            | £0.00                   | £202.71          | £77.67           | £0.00                                | £2.20         | £415.91           | £79.87                |
| January      |                |                    |                         |                  |                  |                                      |               |                   |                       |
| February     |                |                    |                         |                  |                  |                                      |               |                   |                       |
| March        |                |                    |                         |                  |                  |                                      |               |                   |                       |
| <b>Total</b> | <b>5444</b>    | <b>£7,084.86</b>   | <b>£453.56</b>          | <b>£3,441.27</b> | <b>£1,259.64</b> | <b>£265.00</b>                       | <b>£16.20</b> | <b>£10,807.33</b> | <b>£1,993.22</b>      |

(Ticket sales £65.50 -£146 Refunds on

#### Visitor Numbers



#### Total Earned/Profit



(cancelled Woolly Workshops)