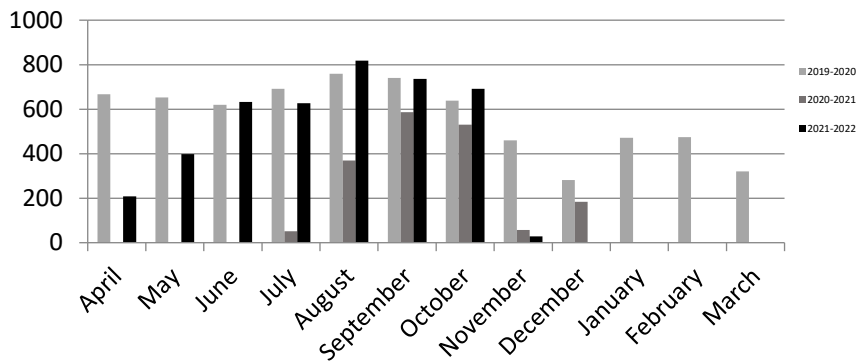


Liskeard Information Centre Statistics 2021-22

20201-2022	No of visitors	Total ticket sales	Total ticket commission	Total Gift Sales	Total Profit	Accom Booking Commission/ Membership	Admin Fees	Total Turnover	Total Earned / profit
April	208	£0.00	£0.00	£163.67	£73.80	£0.00	£15.50	£179.17	£89.30
May	398	£0.00	£0.00	£343.81	£155.37	£0.00	£9.00	£352.81	£164.37
June	633	£0.00	£0.00	£565.21	£257.90	£0.00	£5.00	£570.21	£262.90
July	627	£0.00	£0.00	£596.27	£270.97	£0.00	£3.60	£599.87	£274.57
August	818	£282.00	£22.56	£896.85	£372.05	£0.00	£3.10	£1,181.95	£397.71
September	736	£0.00	£0.00	£703.47	£294.26	£0.00	£1.00	£704.47	£295.26
October	691	£211.00	£0.00	£572.00	£236.62	£0.00	£6.60	£789.60	£243.22
November	28	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
December	0	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
January	0	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
February	0	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
March	0	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total	4139	£493.00	£22.56	£3,841.28	£1,660.96	£0.00	£43.80	£4,378.08	£1,727.32
<i>2020-2021 for comparison</i>	<i>1778</i>	<i>£0.00</i>	<i>£0.00</i>	<i>£2,291.68</i>	<i>£802.84</i>	<i>£0.00</i>	<i>£5.50</i>	<i>£2,297.18</i>	<i>£808.34</i>
<i>% of 2020-2021</i>	<i>233%</i>	<i>#DIV/0!</i>	<i>#DIV/0!</i>	<i>168%</i>	<i>207%</i>	<i>#DIV/0!</i>	<i>796%</i>	<i>191%</i>	<i>214%</i>
<i>2019-2020 for comparison</i>	<i>6778</i>	<i>£6,233.77</i>	<i>£260.74</i>	<i>£4,672.04</i>	<i>£1,735.97</i>	<i>£384.00</i>	<i>£42.20</i>	<i>£11,332.01</i>	<i>£2,422.90</i>
<i>% of 2019-2020</i>	<i>61%</i>	<i>8%</i>	<i>9%</i>	<i>82%</i>	<i>96%</i>	<i>0%</i>	<i>104%</i>	<i>39%</i>	<i>71%</i>

Visitor Numbers



Total Earned/Profit

