

Liskeard Information Centre Statistics 2023-24

2023-2024	No of visitors	Total ticket sales	Total ticket commission	Total Gift Sales	Total Profit	Admin Fees	Total Turnover	Total Earned / profit
April	590	£72.00	£0.00	£714.68	£271.77	£11.90	£798.58	£283.67
May	518	£24.00	£0.00	£465.82	£97.70	£0.60	£490.42	£98.30
June	729	£480.00	£1.80	£618.70	£234.64	£13.40	£1,112.10	£249.84
July	775	£201.00	£10.05	£673.17	£236.85	£18.70	£892.87	£265.60
August	1095	£828.00	£41.40	£1,133.69	£475.36	£2.40	£1,964.09	£519.16
September	145	£0.00		£0.00	£0.00	£0.00	£0.00	£0.00
October	0	£0.00		£0.00	£0.00	£0.00	£0.00	£0.00
November	0	£0.00		£0.00	£0.00	£0.00	£0.00	£0.00
December	0	£0.00		£0.00	£0.00	£0.00	£0.00	£0.00
January	0	£0.00		£0.00	£0.00	£0.00	£0.00	£0.00
February	0	£0.00		£0.00	£0.00	£0.00	£0.00	£0.00
March	0	£0.00		£0.00	£0.00	£0.00	£0.00	£0.00
Total	3852	£1,605.00	£53.25	£3,606.06	£1,316.32	£47.00	£5,258.06	£1,416.57
<i>2022-2023 for comparison</i>	<i>6893</i>	<i>£4,837.90</i>	<i>£126.84</i>	<i>£6,700.50</i>	<i>£2,498.17</i>	<i>£131.40</i>	<i>£11,669.80</i>	<i>£2,751.01</i>
<i>% of 2022-2023</i>	<i>56%</i>	<i>33%</i>	<i>42%</i>	<i>54%</i>	<i>53%</i>	<i>36%</i>	<i>45%</i>	<i>51%</i>

