

Liskeard Information Centre Statistics 2022-23

	No of visitors	Total ticket sales	Total ticket commission	Total Gift Sales	Total Profit	Admin Fees	Total Turnover	Total Earned / profit
2022-2022								
April	631	£253.20	£3.46	£645.81	£212.66	£12.00	£911.01	£228.12
May	692	£23.00	£0.00	£674.12	£269.27	£7.80	£704.92	£277.07
June	654	£42.00	£0.00	£465.84	£167.30	£7.80	£515.64	£175.10
July	680	£112.00	£5.60	£610.59	£222.19	£4.40	£726.99	£232.19
August	891	£455.00	£22.75	£727.75	£304.19	£1.20	£1,183.95	£328.14
September	894	£1,587.20	£76.54	£760.40	£261.19	£2.00	£2,349.60	£339.73
October	722	£575.00	£5.17	£708.68	£240.50	£3.40	£1,287.08	£249.07
November	432	£566.00	£4.96	£633.28	£216.64	£2.30	£1,201.58	£223.90
December	232	£20.00	£0.00	£472.93	£185.01	£41.10	£534.03	£226.11
January	0	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
February	0	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
March	0	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total	5828	£3,633.40	£118.48	£5,699.40	£2,078.96	£82.00	£9,414.80	£2,279.44
<i>2021-2022 for comparison</i>	<i>6266</i>	<i>£2,380.50</i>	<i>£40.04</i>	<i>£6,966.95</i>	<i>£2,605.45</i>	<i>£76.80</i>	<i>£9,424.25</i>	<i>£2,722.29</i>
<i>% of 2021-2022</i>	<i>93%</i>	<i>153%</i>	<i>296%</i>	<i>82%</i>	<i>80%</i>	<i>107%</i>	<i>100%</i>	<i>84%</i>

