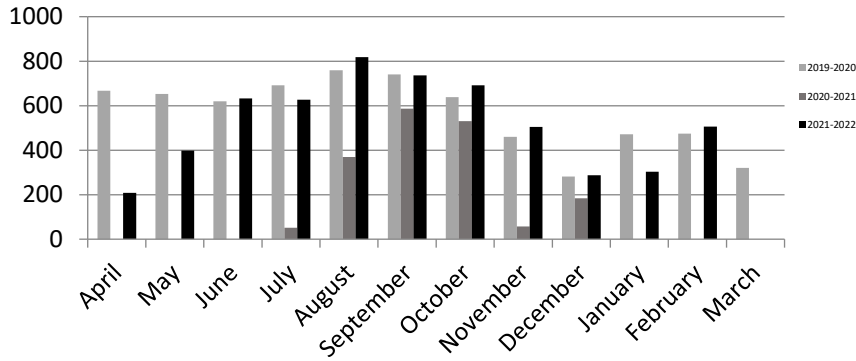


Liskeard Information Centre Statistics 2021-22

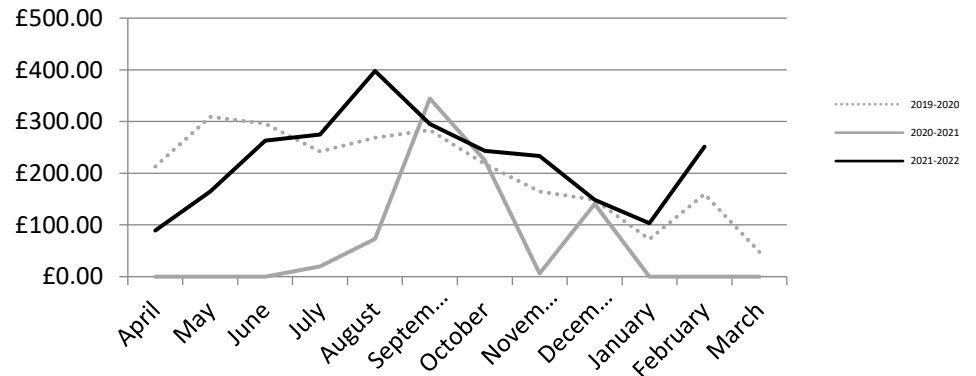
20201-2022	No of visitors	Total ticket sales	Total ticket commission	Total Gift Sales	Total Profit	Accom Booking Commission/ Membership	Admin Fees	Total Turnover	Total Earned / profit
April	208	£0.00	£0.00	£163.67	£73.80	£0.00	£15.50	£179.17	£89.30
May	398	£0.00	£0.00	£343.81	£155.37	£0.00	£9.00	£352.81	£164.37
June	633	£0.00	£0.00	£565.21	£257.90	£0.00	£5.00	£570.21	£262.90
July	627	£0.00	£0.00	£596.27	£270.97	£0.00	£3.60	£599.87	£274.57
August	818	£282.00	£22.56	£896.85	£372.05	£0.00	£3.10	£1,181.95	£397.71
September	736	£0.00	£0.00	£703.47	£294.26	£0.00	£1.00	£704.47	£295.26
October	691	£211.00	£0.00	£572.00	£236.62	£0.00	£6.60	£789.60	£243.22
November	504	£646.50	£7.72	£560.31	£208.71	£0.00	£16.90	£1,223.71	£233.33
December	288	£161.00	£0.00	£407.73	£144.73	£0.00	£3.60	£572.33	£148.33
January	303	£122.00	£5.92	£251.60	£94.25	£0.00	£3.30	£376.90	£103.47
February	506	£530.00	£3.84	£1,099.42	£242.79	£0.00	£4.50	£1,633.92	£251.13
March	0	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total	5712	£1,952.50	£40.04	£6,160.34	£2,351.45	£0.00	£72.10	£8,184.94	£2,463.59
<i>2020-2021 for comparison</i>	<i>1778</i>	<i>£0.00</i>	<i>£0.00</i>	<i>£2,291.68</i>	<i>£802.84</i>	<i>£0.00</i>	<i>£5.50</i>	<i>£2,297.18</i>	<i>£808.34</i>

<i>% of 2020-2021</i>	<i>321%</i>	<i>#DIV/0!</i>	<i>#DIV/0!</i>	<i>269%</i>	<i>293%</i>	<i>#DIV/0!</i>	<i>1311%</i>	<i>356%</i>	<i>305%</i>
<i>Pre-lockdown 2019-2020 for comparison</i>	<i>6778</i>	<i>£6,233.77</i>	<i>£260.74</i>	<i>£4,672.04</i>	<i>£1,735.97</i>	<i>£384.00</i>	<i>£42.20</i>	<i>£11,332.01</i>	<i>£2,422.90</i>
<i>% of 2019-2020</i>	<i>84%</i>	<i>31%</i>	<i>15%</i>	<i>132%</i>	<i>135%</i>	<i>0%</i>	<i>171%</i>	<i>72%</i>	<i>102%</i>

Visitor Numbers



Total Earned/Profit



Visitor Numbers

	2019-20	2020-2021	2021-2022
April	667	0	208
May	653	0	398
June	619	0	633
July	691	52	627
August	759	369	818
September	741	586	736
October	638	530	691
November	460	57	504
December	282	184	288
January	472	0	303
February	475	0	506
March	321	0	0

	2019-2020	2020-2021	2021-2022
April	£212.80	£0.00	£89.30
May	£309.15	£0.00	£164.37
June	£295.98	£0.00	£262.90
July	£242.09	£19.66	£274.57
August	£268.62	£72.77	£397.71
September	£283.33	£344.60	£295.26
October	£217.87	£224.49	£243.22
November	£164.87	£6.22	£233.33
December	£148.31	£140.60	£148.33
January	£72.16	£0.00	£103.47
February	£159.64	£0.00	£251.13
March	£48.09	£0.00	