

## Appendix 1 – Approved project costs

### Project costs

#### Project costs

Cost Heading	Description	Cost £	Vat £	Total £
Professional Fees	Professional Writer to mentor the production of the performance piece.	2,500	0	2,500
Professional Fees	Musical Director and Artistic Director	2,500	0	2,500
Repair and conservation work	Roll of Honour	1,000	0	1,000
Equipment and materials	Props and Costumes etc	2,000	0	2,000
Travel for volunteers	Travel for YTG and LHCA	2,000	0	2,000
Publicity and promotion	Including Admin Support	2,000	0	2,000
Contingency	Contingency	1,000	0	1,000
Total Costs		13,000	0	13,000

### Project income

#### Project income

Income Heading	Description	Secured	Total (£)
Cash	Sterts contribution	Yes	3,000
Cash	Fundraising	No	1,000
Cash	Local Sponsorship	No	1,000
Cash	Coop Community Project	Yes	500
Cash	Liskeard Looe Round Table	Yes	500
HLF Grant			0
HLF Grant			7,000
Total Income			13,000