

Liskeard Information Centre Statistics 2022-23

2022-2022	No of visitors	Total ticket sales	Total ticket commission	Total Gift Sales	Total Profit	Admin Fees	Total Turnover	Total Earned / profit
April	631	£290.70	£8.86	£645.81	£216.02	£12.00	£948.51	£231.48
May	692	£23.00	£0.00	£674.12	£273.76	£7.80	£704.92	£281.56
June	654	£42.00	£0.00	£465.84	£174.02	£7.80	£515.64	£181.82
July	680	£112.00	£5.60	£610.59	£227.26	£4.40	£726.99	£237.26
August	891	£455.00	£22.75	£727.75	£307.55	£1.20	£1,183.95	£331.50
September	894	£1,587.20	£76.54	£760.40	£265.68	£2.00	£2,349.60	£344.22
October	722	£575.00	£5.17	£708.68	£247.22	£3.40	£1,287.08	£255.79
November	432	£566.00	£4.96	£633.28	£218.32	£2.30	£1,201.58	£225.58
December	232	£20.00	£0.00	£472.93	£185.01	£41.10	£534.03	£226.11
January	327	£1,059.00	£2.96	£261.96	£104.51	£23.30	£1,344.26	£130.77
February	369	£94.00	£0.00	£420.69	£169.67	£12.00	£526.69	£181.67
March	22	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total	6546	£4,823.90	£126.84	£6,382.05	£2,389.02	£117.30	£11,323.25	£2,627.76
<i>2021-2022 for comparison</i>	<i>6266</i>	<i>£2,380.50</i>	<i>£40.04</i>	<i>£6,966.95</i>	<i>£2,605.45</i>	<i>£76.80</i>	<i>£9,424.25</i>	<i>£2,722.29</i>
<i>% of 2021-2022</i>	<i>104%</i>	<i>203%</i>	<i>317%</i>	<i>92%</i>	<i>92%</i>	<i>153%</i>	<i>120%</i>	<i>97%</i>

