

Liskeard Information Centre Statistics 2019-20

2019-2020	No of visitors	Total ticket sales	Total ticket commission	Total Gift Sales	Total Profit	Accom Booking Commission/ Membership	Admin Fees	Total Turnover	Total Earned / profit
April	667	£484.00	£8.28	£431.87	£155.72	£48.00	£0.80	£964.67	£212.80
May	653	£706.00	£32.68	£342.93	£132.17	£144.00	£0.30	£1,193.23	£309.15
June	619	£236.00	£7.64	£365.17	£141.94	£144.00	£2.40	£747.57	£295.98
July	691	£552.21	£44.51	£501.73	£193.68	£0.00	£3.90	£1,057.84	£242.09
August	759	£762.81	£57.87	£535.20	£207.75	£0.00	£3.00	£1,301.01	£268.62
September	741	£1,064.00	£54.00	£451.41	£179.43	£48.00	£1.90	£1,565.31	£283.33
October	638	£1,017.00	£40.93	£470.17	£175.64	£0.00	£1.30	£1,488.47	£217.87
November	460	£309.75	£14.83	£414.80	£149.14	£0.00	£0.90	£725.45	£164.87
December	282	£30.00	£0.00	£449.63	£148.31	£0.00	£0.00	£479.63	£148.31
January	472	£934.00	£0.00	£161.17	£67.46	£0.00	£4.70	£1,099.87	£72.16
February	475	£262.00	£0.00	£430.82	£142.34	£0.00	£17.30	£710.12	£159.64
March									
Total	6457	£6,357.77	£260.74	£4,554.90	£1,693.58	£384.00	£36.50	£11,333.17	£2,374.81
<i>Previous year for comparison</i>	<i>6541</i>	<i>£4,924.19</i>	<i>£215.51</i>	<i>£4,555.85</i>	<i>£1,696.69</i>	<i>£537.20</i>	<i>£10.45</i>	<i>£10,027.69</i>	<i>£2,459.85</i>

% of previous year

99%

129%

121%

100%

100%

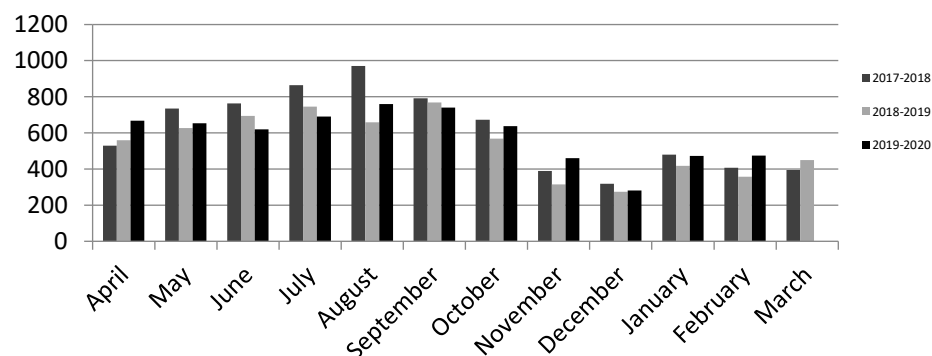
71%

349%

113%

97%

Visitor Numbers



Total Earned/Profit

