

## **7. Deputy Town Clerk's Report**

### **Report on items from 13 May 2019 committee meeting not already on the agenda – For Information**

#### Signage

- Town welcome sign – Paul Allen is chasing Highways England for confirmation that his team may erect the sign at the top of the slip road from the A38 westbound at Island Shop which is in their jurisdiction.
- A38 brown sign – Further update on possible locations for the siting of signs on the A38 has been requested from Highways England.

#### Public Hall decoration and signage

At the last committee meeting a working group was set up comprising Councillors Cassidy, Mitchell and Shand to gather ideas and report back. They are still working on this.

#### Public Hall Wedding Promotion

At the last committee meeting a working group was set up comprising Councillors Cassidy, Clarke, Mitchell and Shand to take this forward. They are awaiting the set up of a meeting with Event Services to discuss this further, however Event Services are currently heavily committed with work and have not been able to offer dates. It is possible any event may need to be deferred until the spring.

#### Public Hall Promotional film

This has now been completed and will shortly be loaded on to the website. In addition, the film maker has provided four very short clips which can be used on social media or sent to anybody making enquiries about specific aspects of the Public Hall, such as accessibility.

## **10. Budget Update**

The budget is presented in the new format direct from the new accounting system. Installation was completed on 20 June, and it is now necessary to load all information from 1 April to date. Therefore, a budget to 30 April is presented which will allow Councillors to familiarise themselves with the new layout.

This report shows the current months spend, year to date, and annual budget as before. The variance column details what is left to spend for the year, and later the commitment column will start to show details of expenditure for which an order has been placed but we have not yet been invoiced and paid. Funds available will then detail what is left to spend after the commitments are paid. The final column for transfers to/from EMR, shows monies spent from Ear Marked Reserves, i.e. that which we have set aside in previous years for specific projects.

### **Recommendation: To accept the budget report to 30 April 2019**

## **12. Events**

### **b) Liskeard Unlocked 2019**

- (ii) To agree to retain the £500 match funding contribution for a FEAST grant application for a children's strike play to fund this project and seek other funding

At the last meeting of this committee the following resolution was made:

*563/18 EVENTS – f) Liskeard Unlocked 2019 – 13-15 September 2019*

- (iii) *To agree a £500 match funding contribution for a FEAST grant application for a children's strike play*

*Councillor Brooks proposed, Councillor Shand seconded, and the Committee **RESOLVED** to agree a £500 match funding contribution, from the Events budget line, for a FEAST grant application for a children's strike play. This would not be required if the application was unsuccessful. Other monies spent on the wider event could also be considered as match funding, and Cornwall Councillor Sally Hawken had indicated that she would be willing to consider supporting this with a £250 contribution from her Community Chest fund.*

The grant application to FEAST was unsuccessful, however the project team wish to continue with the project and are seeking other funding sources. It is requested that the £500 continue to be allocated to the project.

**Recommendation: To consider permitting the £500 allocated for match funding of a FEAST grant to continue to be used for the project.**

*c) Nadelik Lyskerrys – 30 November 2019*

- (ii) To agree a £1,000 contribution from the events budget

We are working with Golden Tree for a final year on this event. They are providing funding for schools' workshops, language sessions, some design/print costs and the trail. In addition, they are designing ongoing assets to handover to the Town Council for use in future years. They will provide a small amount of clerical support locally and can add £500 towards the artists costs so funding for 6 schools was available. The Town Council is requested to contribute £1,000 towards the artists costs.

**Recommendation: To consider agreeing a contribution of £1,000 form the Events budget to the Nadelik Lyskerrys artists costs.**

*d) VE Day 75 - 8 May 2020 – To consider participation in the national celebrations*

We have received an invitation to register to be part of the national celebrations to commemorate the 75<sup>th</sup> anniversary of the end of WW2 in Europe – see attached. The programme includes several aspects involving parts for the Mayor, local pubs, town criers, church bell ringers, churches and anybody else wishing to organise parties. The letter can be circulated to ask for local interest.

**Recommendations: To consider actions to be taken by the Town Council in VE Day 75**