

DEPUTY TOWN CLERK'S REPORT

6. Deputy Town Clerk's Update

Report on items from 7 July 2026 committee meeting not already on the agenda – for information

- Access Cornwall – The grant application was submitted in June – still awaiting a decision. It can take up to 16 weeks.

9. Budget Monitoring 2026/27

To receive and accept a budget report to 31 July 2026

Attachment 10. Budget Monitoring to 31.7.26

On target spend should be at 33.33%

The following points should be noted:

- Marketing & Consultation (4520) – this has overspent due to an update and reprint of the walk leaflets. There is £500 in an EMR however some of this is allocated to update the town professional photos to be used for marketing purposes.

Recommendation: to accept the budget report