

The Wizard of Oz

2025 ACTUAL

Ticket Sales	1,387.36
Donations	71.28
Raffle	548.00
Liskeard Town Council	1,000.00
County Council (Nick Craker)	500.00
Programme Advertising	430.00
Santa's Sleigh	
Sponsorship	
Company	
Liskeard Traders	
Printing	264.00
Costumes	
Additional Events	
2 x Bingo Sep and Oct	
	4,200.64

Income to 31 August 2025

INCOME

FORECAST	ACTUAL
1,500.00	12.00
50.00	
500.00	
1,000.00	
500.00	
400.00	
750.00	
3,000.00	1,850.00
500.00	
250.00	
100.00	
600.00	
9,150.00	
	1,862.00

EXPENDITURE

Dresses	50.00
Child Gifts	99.94
Costumes	53.65
First Aid	495.00
Cash Float	370.00
Coaches	280.00
Printing	521.00
Sound Operator	110.00
Script Royalty	250.00
Room Hire / Public Hall	1,251.00
Sound and Lighting	608.00
Waste Removal	24.00
Event Services	1,350.00
Pantomime	
Set	
Equipment Hire	
Rehearsal Rooms	300.00
Makeup	419.92
Refreshments	135.47
	6,317.98

Expenditure to 31/08/2025

0.00	
0.00	
100.00	
0.00	
0.00	
50.00	
300.00	
0.00	
350.00	350.00
1,450.00	
550.00	
0.00	
0.00	
3,650.00	
2,000.00	
200.00	
400.00	
100.00	
9,150.00	
	350.00

PROFIT / LOSS 2024-25 £2,117.34PROFIT / LOSS 2025-260.00