

GONAMENA EVENT July 2026

Anticipated Expenditure

Simon Harvey Director (3 days - 1 day prep, 1 day rehearsal & 1 day Gonamena Event)	600
Simon Harvey travel costs (Truro to Upton Cross x 3 return journeys. 40 miles @ 45p per mile	120
Contribution to community company travel expenses	200
Company refreshments	100
Design, Print & Distribution	250
Script printing	100
Advertising	50
Olly Midwinter (Sterts technician) Preparation + two days 24 hours @ £20 per hour)	480
Contribution to The Arc Overheads (admin, insurance, travel)	300
Contingency	100

TOTAL EXPENDITURE 2300

Anticipated Income

Ticket sales (2 performances 100 seats @ £10 adults & £6 children = av £8)	1600
Cornish Mining World Heritage	500 Confirmed

TOTAL INCOME 2100

In-kind support

Hire of Sterts Studio 9th November 2025 for Community Gathering (6 hours @ £25 p.h.)	150
Guided walk Gonamena Valley Mark Camp June/July 2026 (preparation & walk leader)	250
Guided Walk Boom & Bust Mining History Iain Rowe June/July 2026 (preparation & walk leader)	250
"Authentic Story-telling" community workshop" Simon Parker June 2026	250
Hire of Sterts Studio for story-telling workshop June 2026 4 hours @ £25 p.h.	100
Hire of Sterts Theatre x 1 day's rehearsal 17th July 2025	500
Social media Jessie Parker (production and distribution of video/image for Facebook & Instagram)	250
Compilation of film & images for projection at Gonamena Event	250
Designer time (painting stage cloth)	250

TOTAL IN-KIND 2250

All production & administration time by Sarah Pym & Simon Parker in-kind

SHORTFALL £200