

PRODUCTION BUDGET PLANNER		SHOW:	'Annie' JUNE 2025	
Cassden Youth Theatre				
EXPENSES	ACTUAL	EXAMPLE	NOTES	
LICENCE	£ 1,300-	£ 500.00	(DEPOSIT -£500)	
REHEARSAL MATERIAL	£ 380-	£ 200.00		
BAND PARTS	£ 250-	£ 350.00		
POSTAGE	£ 30	£		
COPYING Total	£ 1,960-	£		
PROMOTION/ ADV				
DESIGN/ PRINTING	£ 350	£ 150.00		
WEBSITE	£	£		
PROMO VIDEO ETC	£	£		
SOCIAL MEDIA	£	£ 50.00		
PRESS ADS	£	£ 150.00		
BANNERS	£ 200	£ 80.00		
TICKETS Total	£ 550-	£		
SET CONSTRUCTION	£ 300 (Materials)	£ 1,250.00	Sponsored BUILD	
COSTUMES	£ 200	£ 500.00	Sponsored (Part)	
PROPS	£ 50	£ 350.00		
PUPPETS	£	£ 150.00		
TECH PREP	£ 300	£	Radio Mic - (Cap) - sponsored.	
Total	£ 550-			
VENUE HIRE				
REHEARSALS	£ 900	£ 200.00	Liskerrett, Ende Hall, public hall	
PROD WEEK/ PERFS	£ 4,200	£ 700.00		
WORKSHOP LIGHTING SYSTEM	£ 950	£ 200.00	for set build etc (part sponsored).	
SOUND SYSTEM	£	£ 100.00		
RADIO MICHIRE	£ 350	£ 600.00		
SMOKE/INSURANCE	£ 400	£ 100.00		
MISCELL (Batteries)	£ 100			
Total	£ 6,900-			
PERFORMANCES				
TECHNICIAN 1	£ 300	£ 300.00	10 calls x £30	
TECHNICIAN 2	£ 300	£ 300.00		
TECHNICIAN 3	£	£ 300.00		
MUSICIANS	£ 1,800	£ 2,100.00	5 musicians.	
DIRECTOR	£ -	£ 1,100.00		
ASSISTANT DIRECTOR	£	£		
PRODUCER	£	£		
MUSICAL DIRECTOR	£ 1,500	£ 1,500.00		
CHOREOGRAPHER	£ 500	£ 500.00	Sponsored.	
STAGE MANAGER	£	£ 300.00		
MS expenses Total	£ 500	£	PROJECTED INCOME	
SPECIALIST COACH	£ 400-	£ 50.00	TICKET SALES 8,000	
eg. vocal, fight, dialect, movement			DONATIONS / BAR 1,000	
			SPONSORSHIP 1,600	
			KIDS MEMBERSHIP 5,075	
TOTAL	£ 14,360-	£ 12,080.00	Total INCOME £15,675	

PRODUCTION BUDGET PLANNER		SHOW: <i>Beauty & The Beast</i>		DATE: <i>July 2024</i>
<i>CYT EXPENSES</i>		ACTUAL	EXAMPLE	NOTES
LICENCE	£ 1,400-		£ 500.00	(DEPOSIT - £500)
REHEARSAL MATERIAL	£ 380-		£ 200.00	
BAND PARTS	£ 250-		£ 350.00	
POSTAGE	£ 30-		£	
COPYING	£		£	
Total		2,060-		
PROMOTION/ ADV				
DESIGN/ PRINTING	£ 300-		£ 150.00	
WEBSITE	£		£	
PROMO VIDEO ETC	£		£	
SOCIAL MEDIA	£		£ 50.00	
PRESS ADS	£		£ 150.00	
BANNERS	£ 300-		£ 80.00	
TICKETS	Total £ 600-		£	
SET CONSTRUCTION				
SET CONSTRUCTION	£ 1,000		£ 1,250.00	+ Sponsorship to BUILD
COSTUMES	£ 1,200 <i>was</i>		£ 500.00	Sponsored / Donations.
PROPS	£ 100		£ 350.00	Tankards, trolleys, duck etc
PUPPETS	£		£ 150.00	
TECH PREP	Total £ 1,000-		£	
VENUE HIRE				
REHEARSALS	£ 700		£ 200.00	
PROD WEEK/ PERFS	£ 3,320		£ 700.00	
LIGHTING SYSTEM	£		£ 200.00	
SOUND SYSTEM	£		£ 100.00	
RADIO INSURANCE	£ 360		£ 600.00	
SMOKE/ WIND	£		£ 100.00	
MISCELL (<i>Bulkies</i>)	£ 150			
Total		4,530		
PERFORMANCES				
TECHNICIAN 1	£ 260		£ 300.00	
TECHNICIAN 2	£ 260		£ 300.00	
TECHNICIAN 3	£		£ 300.00	
MUSICIANS	£ 2,100		£ 2,100.00	7 Musicians
DIRECTOR	£ -		£ 1,100.00	
ASSISTANT DIRECTOR	£		£	
PRODUCER	£		£	
MUSICAL DIRECTOR	£ 1,500		£ 1,500.00	
CHOREOGRAPHER	£		£ 500.00	Sponsored.
STAGE MANAGER	£		£ 300.00	
EXPENSES	£ 500-		£	
SPECIALIST COACH	£		£ 50.00	
eg. vocal, fight, dance movement		Total £ 4,620-		
TOTAL	£ 12,910		£ 12,080.00	
				INCOME
				Ticket Sales 7,930
				Donations 560
				Refreshments 500
				Sponsorship 1,800
				Kids Membership 5,000
				Total Income £15,790

