

LISKEARD PLOUGHMAN'S FESTIVAL**PROVISIONAL COSTINGS 2022**

Bank Balance	4000.00		4000.00
Income			
Stall payments	350.00		
Donations received	1250.00		
		<u>1600.00</u>	5600.00
Expenditure			
Storage rent (Methodist Hall)	360.00		
Insurance (Zurich)	300.00		
Marquee hire	950.00		
Programms & printing	550.00		
Stage & sound hire	2100.00		
Generators	1000.00		
Music groups	2100.00		
St John Ambulance	250.00		
Toilets	980.00		
Security	1100.00		
		<u>9690.00</u>	

9690.00

This does not include the cost of installing the new gate.

-4090.00**NOTE**

- 1 This year we are committed to install a gate for Liskeard School which will give vehicular access into the proposed event location. The gate will be provided by the school. This will require a section of chainlink fence and 2 concrete posts to be removed and the installation of 2 nr 6'0 high gates, posts and the provision of drop kerbs. We are seeking a sponser for this work.
- 2 In 2019 our spring fare raised £1100.00; if we had been able to hold the fare in 2020 & 2021 we would have raised sufficient funds to cover most of the costs.
- 3 These costings assume that all of our reserves are used. This would put future events at jepardy