

MENS GROUP FUNDING DETAILS

OUTGOINGS

Year 1

£800.00	E.L Group and one to one teaching sessions
£4800.00	Staff 2 people 4 hours per week (£100 x 48 weeks)
£1920.00	Support Service 1 person 4 hours per week (£40 x 48 weeks)
£480.00	1 person 1 hour per week (£10 x 52)
£1200.00	Speaker 1 per month (£100 x 12)
£480.00	Refreshments (£10 x 48)
£840.00	Room Hire (£35 x 2 per month = £35 x 24)

£10,520.00	TOTAL

INCOME

MONIES ALREADY RAISED

£900.00	Co op Book Table
£650.00	Melody Fund Raising
£150.00	Peter Fund Raising
£500.00	CRCC
£200.00	Nick Craker
£800.00	Bev Sponsored Kayak
£100.00	Prize Draw
£90.00	Prize Draw

£3,390.00	SUB TOTAL
£5,000.00	Liskeard Town Council
£2,130.00	SHORTFALL - Fund Raising and Additional Grant Applications

£10,520.00	TOTAL