

**Appendix 2: Your ERDF Project Costs and Procurement**

Please complete this application as fully as possible as it will be used to assess your proposal for decision. Missing or unclear information will generally delay it, and we therefore ask that you complete the form and application appendices as full. You will be asked to give evidence and justify any assumptions made in the application. You may also need to provide evidence to support your claims. For more detailed information please see the Guidance for Applicants in the ERDF Project Costs and Procurement Appendix. You may also need to provide evidence to support your claims. For more detailed information please see the Guidance for Applicants in the ERDF Project Costs and Procurement Appendix.

**Project Name:** Cattle Market Makers Project

**Type of Applicant:** Individual / Small Business

**Are you VAT registered?** Yes **If yes, please state VAT registration number:** 818228025

**Are you applying for Grant or Net cost?** Grant (unable to recover VAT)

**If you are VAT registered & are unable to recover your VAT on the project costs please explain why?** Specialist VAT advice required on eligibility to reclaim

**ERDF Capital expenditure Intervention rate applied for:** 45.00% **Documentation Required:** Please only complete date if amendments are made.

**ERDF Revenue Expenditure Intervention rate applied for:** 72.00% **Documentation Required:** Following the original final

Evidence Ref	Expenditure - full items	Total Eligible Project costs	Intervention rate	Grant requested	Name of service supplier	Grant cost (incl VAT)	Procurement followed	Procurement Evidence	2021												2022												2023												Summary - Capital Expenditure			
									Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2021 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2022 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2023 Total	2021	2022	2023	All Financial years	Expenditure Item								

Evidence Ref	Direct Salaries	Total Eligible Project costs	Intervention rate	Grant requested	ERDF Salary Calculation	Estimated cost (including leave costs where reached)	2021												2022												2023												Summary - Direct Salaries			
							Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2021 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2022 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2023 Total	2021	2022	2023	All Financial years	Expenditure Item								

Evidence Ref	Sub Cost Heading e.g. Service Delivery	Total Eligible Project costs	Intervention rate	Grant requested	Procurement completed	Assumptions	2021												2022												2023												Summary - C			
							Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2021 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2022 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2023 Total	2021	2022	2023	All Financial years	Expenditure Item								

Evidence Ref	Marketing	Total Eligible Project costs	Intervention rate	Grant requested	Procurement completed	Assumptions	2021												2022												2023												Summary - E			
							Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2021 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2022 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2023 Total	2021	2022	2023	All Financial years	Expenditure Item								

Evidence Ref	Business Support	Total Eligible Project costs	Intervention rate	Grant requested	Procurement completed	Assumptions	2021												2022												2023												Summary - F			
							Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2021 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2022 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2023 Total	2021	2022	2023	All Financial years	Expenditure Item								

Evidence Ref	Evaluation	Total Eligible Project costs	Intervention rate	Grant requested	Procurement completed	Assumptions	2021												2022												2023												Summary - G			
							Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2021 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2022 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2023 Total	2021	2022	2023	All Financial years	Expenditure Item								

Evidence Ref	ERDF Claim Profile	Total Eligible Project costs	Intervention rate	Grant requested	Procurement completed	Assumptions	2021												2022												2023												Summary - ERDF Claim Schedule			
							Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2021 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2022 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2023 Total	2021	2022	2023	All Financial years	Expenditure Item								

Evidence Ref	Inteligible project costs (e.g. non-recoverable VAT etc.)	Total Eligible Project costs	Intervention rate	Grant requested	Procurement completed	Assumptions	2021												2022												2023												Summary - Inteligible Project Costs			
							Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2021 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2022 Total	Jan	Mar	Apr	Jun	Jul	Sept	Oct	Dec	2023 Total	2021	2022	2023	All Financial years	Expenditure Item								

**Applicant's Declarations**

X I confirm that the information provided is complete to my specification

X I confirm that my organisation has no relationship or conflict of interest with the supplier listed above

X No orders should be placed with these suppliers before you have been informed by CDC that you have been awarded a Grant

X The supplier listed will be detailed in your Offer Letter (the contract offering you the Grant) if awarded a Grant

X I confirm that these suppliers are the only suppliers that will be considered eligible for any grant to be paid against

X Once the EXCEPTIONS CONCERNING ELIGIBILITY TO RECOVER YOUR VAT HAVE BEEN MADE WITH THE PROJECT PERMISSIONS OF CDC

X In no circumstances should any payment be made to an alternative supplier without CDC's permission; any expenditure incurred before permission is granted by CDC may be considered ineligible and will not qualify for any grant

X I have read and understood the above conditions and confirm that all information on this form is correct.

**Full Printed Name:** [Name]

**Signature:** [Signature]

**Original Completion Date:** [Date]