

## E. What funding do you need?

Double Click on the table below. It will open in Excel. Add in your costs and funding - the totals will self calculate.

<b>ERDF Project</b>	Post Salary NI pension	40,127	72.00%	£28,891.44	<b>£11,235.56</b>
	Property projects refurb	115,000	45.00%	£51,750.00	<b>£63,250.00</b>
	Events, Leaflets, adverts	36,000	72.00%	£25,920.00	<b>£10,080.00</b>
	accountable body	8,101	72.00%	£5,832.72	<b>£2,268.28</b>
			0.00%	£0.00	<b>£0.00</b>
	<b>Total Cost</b>	<b>£199,228.00</b>	<b>0.00%</b>	<b>£112,394.16</b>	<b>£86,833.84</b>
<b>ESF Project</b>	<b>Expenditure Name</b>	<b>Project costs £</b>	<b>Interventi on rate %</b>	<b>ESF Grant £</b>	<b>Match funding £</b>
	Post Salary NI pension	40,127	80.00%	£32,101.60	<b>£8,025.40</b>
	Project Assistant PT	26,685	80.00%	£21,348.00	<b>£5,337.00</b>
	Equip Purchase & Hire	14,000	80.00%	£11,200.00	<b>£2,800.00</b>
	Room Hire, child care, etc	8,770	80.00%	£7,016.00	<b>£1,754.00</b>
	Transport for Participants	1,000	80.00%	£800.00	<b>£200.00</b>
	Course Tutor fees	7,190	80.00%	£5,752.00	<b>£1,438.00</b>
	Materials Craft Courses	3,000	80.00%	£2,400.00	<b>£600.00</b>
	<b>Total Cost</b>	<b>£100,772.00</b>	<b>0.00%</b>	<b>£80,617.60</b>	<b>£20,154.40</b>
<b>Total Project Values</b>		<b>£300,000.00</b>	<b>£0.00</b>	<b>£193,011.76</b>	<b>£106,988.24</b>
<b>Source of Match Funding</b> Please specify the type of funding i.e. overdraft, savings, loan, etc.				£60,000 cash Corn Council £47,115 in kind land value and volunteer time	