



Throughout, please complete the cells shaded in this colour
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Community Led Local Development (CLLD)

Appendix 5 (Outputs and Results)

Please complete this application as fully as possible as it will be used to assess your proposal for decision. Missing or unclear information will certainly delay it, and we therefore ask that you complete the form and application appendices in full. You will be asked to give evidence and justify any assertions made in the application.

Project Ref No
SE0032

Document Revised Date
Please only complete date if amendments are made following the original final submission

Project Name:	Cattle Market Makers Project
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Claim Period Reported	Ref	2019			2020			2021					2022					Total All Years				
		July-Sept	Oct-Dec	Total	Jan-Mar	Apr-Jun	July-Sept	Oct-Dec	Total	Jan-Mar	Apr-Jun	July-Sept	Oct-Dec	Total	Jan-Mar	Apr-Jun	July-Sept		Oct-Dec	Total		
ERDF Outputs																						
Number of enterprises receiving support	C1			0					0					2	2	2	2	2	2	2	8	10
Number of new enterprises receiving support	C5			0					0						0	1	1			1	3	3
Employment increase in supported business	C8			0					0							2			2	4	4	
Number of potential entrepreneurs assisted to be enterprise ready	P11			0					0				2	2	2	2	3	3	3	10	12	
Square metres of public or commercial building built or renovated in target areas	P12			0					0						109					109	109	

Claim Period Reported	Ref	2019			2020			2021					2022					Total All Years			
		July-Sept	Oct-Dec	Total	Jan-Mar	Apr-Jun	July-Sept	Oct-Dec	Total	Jan-Mar	Apr-Jun	July-Sept	Oct-Dec	Total	Jan-Mar	Apr-Jun	July-Sept		Oct-Dec	Total	
ESF Outputs																					
Number of participants	O1			0					0					8	8	8	8		8	24	32
Participants that are unemployed including long term unemployed	CO01			0					0					6	6	6	6		6	18	24
Participants that are inactive	CO03			0					0					2	2	2	2		2	6	8
Participants that are aged over 50	O4			0					0					1	1	1	1		2	4	5
Participants that are from ethnic minorities	O5			0					0					1	1				0	1	
Participants that have disabilities	CO16			0					0					1	1	1		1	2	3	

Claim Period Reported	Ref	2019			2020			2021					2022					Total All Years			
		July-Sept	Oct-Dec	Total	Jan-Mar	Apr-Jun	July-Sept	Oct-Dec	Total	Jan-Mar	Apr-Jun	July-Sept	Oct-Dec	Total	Jan-Mar	Apr-Jun	July-Sept		Oct-Dec	Total	
ESF Results																					
Participants in education or training on leaving	CR02			0					0					2	2	2	2		2	6	8
Unemployed participants in employment, including self employment on leaving	R1			0					0							2			2	4	4
Inactive participants into employment or job search on leaving	R2			0					0					2	2	2	2		2	6	8

Provide a detailed explanation as to how outputs have been estimated	In November 2019, Creative Kernow conducted an independent demand assessment of the creative industries sector focussing on parts of Cornwall including Liskeard. This is attached to the full application. The study has been very useful in supporting several aspects of the project. Before the provision of the dedicated on site business. It showed that there were 30 creative industries businesses in the Liskeard area that would be very interested or interested in occupying creative industries workspace in the town. The majority of unit sizes requested are of the size range that are proposed in the project (48% small units and 38% medium).
ERDF Only If you are creating a job (C8) please tell us: The job title; The start date; How many hours per week; Will it be a permanent role or fixed-term; How this job is a direct result of the ERDF support.	Project Manager - December 2020 - 37 hours per week - Fixed Term - the post will only be employed upon approval of the CLLD project. Project Assistant - December 2020 - 18 hours per week - Fixed Term - the post will only be employed upon approval of the CLLD project.
Is the output linked with the objective under which the grant funding is requested?	Yes
Please explain the system you will have in place to record outputs	The Project Manager will design a series of forms (paper and electronic) to include relevant information. For example, whether the enquiry is from a new or existing business. Whether the number of people employed by the business will increase as a result of the workspace being taken. For a business being provided with ongoing advice and support a log will be kept to record the number of hours and courses etc. to ensure compliance with the CLLD requirements. The Town Council is part of the Liskeard Together partnership project. This aims to build the confidence individuals of specifically facing debt issues with the local social housing provider. Therefore, the Town Council is familiar with the paperwork around the supporting of ESF participants and the recording of the target characteristics such as, economic inactivity, age, disability, etc. The required forms will be developed from existing ESF forms by the Project Manager. The Project Assistant will be responsible for the collection of the data. The production and submission of the monitoring reports to support the stage claims.

Full Printed Name	Yvette Hayward
Position	RFO & Deputy Town Clerk
Date	22/01/2021