



Appendix 2c (ESF Project Costs, Hourly Rate and Salary Calculations)

EXAMPLE	Month of Calculation	Salary in month of calculation				Project Costs		
	Mar-18	Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Insert job title							
	Project Manager							
	Gross	3333.33			39999.96		36	5
	NI		366.16		4393.92			
	Pension			33.33	399.96			
	Total Revenue Cost for CLLD project				44793.84	£ 26.04	£ 4,687.73	
Employee 1	Month of Calculation	Salary in month of calculation				Project Costs		
	Insert job title	Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Accounts Clerk							
	Gross	1741.92			20903.04		1	91
	NI		139.37		1672.44			
	Pension			325.73	3908.76			
	Total Revenue Cost for CLLD project				26484.24	£ 15.40	£ 1,401.20	
Employee 2	Month of Calculation	Salary in month of calculation				Project Costs		
	Insert job title	Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Gross				0.00			
	NI				0.00			
	Pension				0.00			
	Total Revenue Cost for CLLD project				0.00	£ -	£ -	
Employee 3	Month of Calculation	Salary in month of calculation				Project Costs		
	Insert job title	Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Gross				0.00			
	NI				0.00			
	Pension				0.00			
	Total Revenue Cost for CLLD project				0.00	£ -	£ -	
Employee 4	Month of Calculation	Salary in month of calculation				Project Costs		
	Insert job title	Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Gross				0.00			
	NI				0.00			
	Pension				0.00			
	Total Revenue Cost for CLLD project				0.00	£ -	£ -	
Employee 5	Month of Calculation	Salary in month of calculation				Project Costs		
	Insert job title	Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Gross				0.00			
	NI				0.00			
	Pension				0.00			
	Total Revenue Cost for CLLD project				0.00	£ -	£ -	

Total Revenue Cost for CLLD project							£ -
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Employee 6	Month of Calculation	Salary in month of calculation				Project Costs		
	Insert job title	Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Gross				0.00			
	NI				0.00			
	Pension				0.00			
	Total Revenue Cost for CLLD project				0.00	£ -		£ -

Employee 7	Month of Calculation	Salary in month of calculation				Project Costs		
	Insert job title	Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Gross				0.00			
	NI				0.00			
	Pension				0.00			
	Total Revenue Cost for CLLD project				0.00	£ -		£ -

Revenue Expenditure		Comments on Assumptions
Total Direct Salaries	1401.20	
15% Overheads (calculated on salaries)	210.18	
Total	1611.38	

Full Printed Name	Yvette Hayward
Position	RFO & Deputy Town Clerk
Original Completion Date	22/01/2021