



Project Ref No
SE0032

Appendix 2b: ERDF Project Costs: Hourly Rate Calculation for partially funded staff

EXAMPLE	Month of Calculation	Salary in month of calculation					Project Costs	
	Mar-18	Salary for one month	NIC as per HMRC http://nicecalculator.hmrc.gov.uk/Class1NICs1.a.spx	Pension Standard Life @ 1%	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Project Manager	3333.33	366.16	33.33	3999.96		36	5
	Gross				502.92			
	NI				2324.16			
	Pension				399.96			
	FTE	1.00			44793.84	£ 26.04		
	Total Revenue Cost for CLLD project						£	4,687.73

Employee 1	Month of Calculation	Salary in month of calculation					Project Costs	
		Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Accounts Clerk	1035.73	41.91	193.68	12428.76		1	91
	Gross				502.92			
	NI				2324.16			
	Pension				399.96			
	FTE	0.59			15255.84	£ 15.03		
	Total Revenue Cost for CLLD project						£	1,368.03

Employee 2	Month of Calculation	Salary in month of calculation					Project Costs	
		Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Gross				0.00			
	NI				0.00			
	Pension				0.00			
	FTE	1.00			0.00	£ -		
	Total Revenue Cost for CLLD project						£	-

Employee 3	Month of Calculation	Salary in month of calculation					Project Costs	
		Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Gross				0.00			
	NI				0.00			
	Pension				0.00			
	FTE	1.00			0.00	£ -		
	Total Revenue Cost for CLLD project						£	-

Employee 4	Month of Calculation	Salary in month of calculation					Project Costs	
		Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Gross				0.00			
	NI				0.00			
	Pension				0.00			
	FTE	1.00			0.00	£ -		
	Total Revenue Cost for CLLD project						£	-

Employee 5	Month of Calculation	Salary in month of calculation					Project Costs	
		Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Gross				0.00			
	NI				0.00			
	Pension				0.00			
	FTE	1.00			0.00	£ -		
	Total Revenue Cost for CLLD project						£	-

Employee 6	Month of Calculation	Salary in month of calculation					Project Costs	
		Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Gross				0.00			
	NI				0.00			
	Pension				0.00			
	FTE	1.00			0.00	£ -		
	Total Revenue Cost for CLLD project						£	-

Employee 7	Month of Calculation	Salary in month of calculation					Project Costs	
		Salary as per banding	NIC	Pension	Total Salary costs for 12 months	1720 Hourly Rate	Number of Hours per week allocated to CLLD project	Number of weeks allocated to CLLD project
	Gross				0.00			
	NI				0.00			
	Pension				0.00			
	FTE	1.00			0.00	£ -		
	Total Revenue Cost for CLLD project						£	-

Revenue Expenditure		Comments on Assumptions	
	Total Direct Salaries	1368.03	
	15% Overheads (calculated on salaries)	205.21	
	Total	1573.24	

Full Printed Name	Yvette Hayward
Position	RFO & Deputy Town Clerk
Original Completion Date	22/01/2021