

# Public Document Pack



To: Members of the Cabinet

Your ref:

My ref: LO

Date: 10 June 2026

Dear Member

## **CABINET - WEDNESDAY, 17TH JUNE, 2026**

Further to the despatch of the Cabinet agenda, I enclose a copy of the following item.

### **Agenda No. and Title**

#### **11. Local Transport Consolidated Funding (Pages 3 - 8)**

Appendix 1 (Addendum)

Yours sincerely

Louise Opie

**Democratic Services**

Tel: 01872 322222

Email: [cabinet@cornwall.gov.uk](mailto:cabinet@cornwall.gov.uk)

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We want to ensure that your needs are met. If you would like this information in another format or language please contact Louise Opie, Senior Democratic Officer (Executive/Scrutiny), Democratic Services on 01872 322222 or e-mail [cabinet@cornwall.gov.uk](mailto:cabinet@cornwall.gov.uk)

Paul Grant, Monitoring Officer

Cornwall Council, County Hall,

Truro, Cornwall, TR1 3AY

Tel: 0300 1234 100 [www.cornwall.gov.uk](http://www.cornwall.gov.uk)



|          | Consolidated Fund                                                                                                      | Scheme ID                                                     | Scheme name or intervention grouping                                                                                                                                                                                                                                                               | Description (include beneficial outcome)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Mode                                                                                                                                                         | Scheme Category                                                              | Location                                                                                      | Estimated Cost                                                                     |                                                                          |                                                                                    |                                                                          | Milestones                                                                                                                                                                                                                                                                                                                                                       |                      |                |                   | Retained                                                                                   |
|----------|------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------|-------------------|--------------------------------------------------------------------------------------------|
|          |                                                                                                                        |                                                               |                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                              |                                                                              |                                                                                               | Total Estimated Cost REVENUE (£m)                                                  | [MTF/ITF/BSF] REVENUE contribution (£m)                                  | Total Estimated Cost CAPITAL (£m)                                                  | [MTF/ITF] CAPITAL contribution (£m)                                      | Start Development                                                                                                                                                                                                                                                                                                                                                | Complete Development | Start Delivery | Complete Delivery |                                                                                            |
| Guidance | [For non-MSAs only] Select whether scheme is funded through Integrated Transport Fund (ITF) or Bus Services Fund (BSF) | (If applicable) Any local ID used for identification purposes | Title of individual scheme or intervention. In the case of rolling programmes (e.g. highways maintenance), or groups of smaller scale similar interventions within the same category, these can be grouped together as a package. Substantial and/or complex schemes should be set out separately. | Description/purpose of the scheme or intervention. If the scheme or intervention is multimodal, include reference to what modes and any additional information on the provision provided for each mode. Note whether schemes are development only within the funding period. Schemes involving the potential purchase of new non-zero emission buses must be highlighted in descriptions. (250 words)                                                                                                                                                                                                                                                                | Select the modal option that best aligns with the scheme or intervention. If the scheme is multimodal, ensure all modes are listed in the description field. | Select the scheme category that best aligns with the scheme or intervention. | Sample postcode covered by scheme. For interventions without a fixed location, mark LTA-wide. | For REVENUE schemes, overall cost of the scheme inc. DfT, local funds, private etc | The value of consolidated REVENUE funding allocated towards scheme costs | For CAPITAL schemes, overall cost of the scheme inc. DfT, local funds, private etc | The value of consolidated CAPITAL funding allocated towards scheme costs | Estimated high-level delivery milestones - For infrastructure schemes, delivery completion should be when scheme is 'open' for the public. For infrastructure expected to be development only within the delivery plan window, delivery milestones can be marked as N/A. For revenue only schemes without development, development milestones can be marked N/A. |                      |                |                   | Do you think this scheme meets the threshold for HMG retention of business case decisions? |
|          | ITF                                                                                                                    | AT-C-1                                                        | Active travel, localised improvements                                                                                                                                                                                                                                                              | Capital funding will be used to deliver a programme of localised walking and cycling improvements aimed at enhancing accessibility and connectivity across Cornwall. These works may include upgrades to footways, new or improved crossing points, short links to key destinations, and other targeted measures that make active travel routes safer, more direct and easier to use.                                                                                                                                                                                                                                                                                | Active Travel                                                                                                                                                | 7                                                                            | Cornwall-wide                                                                                 | 0                                                                                  | 0                                                                        | 1.65                                                                               | 1.65                                                                     | 01/04/26                                                                                                                                                                                                                                                                                                                                                         | 31/03/27             | 01/04/27       | 31/03/30          | No                                                                                         |
|          | ITF                                                                                                                    | AT-C-2                                                        | Capacity - Active Travel programme                                                                                                                                                                                                                                                                 | Funding will support the staff capacity required to manage and coordinate delivery of the Active Travel programme. It enables the necessary project management, technical oversight and administrative functions to ensure schemes are progressed effectively, procured appropriately, and delivered in line with programme expectations. The funding will also support the reporting and compliance activities required by DfT, ensuring that all obligations associated with the allocation are met and that investment is deployed efficiently and as intended.                                                                                                   | Back office                                                                                                                                                  | 13                                                                           | N/A                                                                                           | 0                                                                                  | 0                                                                        | 0.214                                                                              | 0.214                                                                    | 01/04/26                                                                                                                                                                                                                                                                                                                                                         | 31/03/27             | 01/04/27       | 31/03/30          | No                                                                                         |
| Page 3   | ITF                                                                                                                    | AT-C-3                                                        | Local Cycling & Walking Infrastructure Plan Improvements                                                                                                                                                                                                                                           | Funding will be used across Cornwall to deliver priority elements identified within previously completed Local Cycling and Walking Infrastructure Plans (LCWIPs). This will include a programme of targeted improvements designed to enhance the safety, continuity and usability of the local cycling and walking network. Works may include upgrades to existing routes, improved crossing points, enhanced connections to key destinations, measures that support walking, wheeling and cycling as practical everyday travel options and cycle stands/shelters. These investments aim to create a more coherent, accessible and attractive active travel network. | Active Travel                                                                                                                                                | 7                                                                            | Cornwall-wide                                                                                 | 0                                                                                  | 0                                                                        | 0.912                                                                              | 0.912                                                                    | 01/04/26                                                                                                                                                                                                                                                                                                                                                         | 31/03/27             | 01/04/27       | 31/03/30          | No                                                                                         |
|          | ITF                                                                                                                    | AT-C-4                                                        | Monitoring and evaluation                                                                                                                                                                                                                                                                          | Funding will be used to support the monitoring and evaluation of schemes delivered through the programme, in line with forthcoming DfT guidance. This will include the collection, analysis and reporting of data needed to assess scheme performance, contribution to the Local Transport Outcomes Framework, and compliance with DfT monitoring requirements. This allocation will ensure Cornwall can undertake proportionate, evidence-based evaluation to inform future planning and delivery.                                                                                                                                                                  | Back office                                                                                                                                                  | 12                                                                           | N/A                                                                                           | 0                                                                                  | 0                                                                        | 0.08                                                                               | 0.08                                                                     | 01/04/26                                                                                                                                                                                                                                                                                                                                                         | 31/03/27             | 01/04/27       | 31/03/30          | No                                                                                         |
|          | ITF                                                                                                                    | AT-R-1                                                        | Design/development of active travel measures.                                                                                                                                                                                                                                                      | Funding will support the ongoing development and design of future active travel schemes across Cornwall, building on the existing active travel pipeline. This will include feasibility work, development of a Rural/strategic LCWIP, preparation of outline and detailed designs, and early engagement and consultation to shape proposals effectively. This programme will help bring forward well-prepared active travel schemes that can be progressed to delivery.                                                                                                                                                                                              | Active Travel                                                                                                                                                | 14                                                                           | Cornwall-wide                                                                                 | 0.632                                                                              | 0.632                                                                    | 0                                                                                  | 0                                                                        | 01/04/26                                                                                                                                                                                                                                                                                                                                                         | 31/03/27             | 01/04/27       | 31/03/29          | No                                                                                         |
|          | ITF                                                                                                                    | AT-R-2                                                        | Monitoring and evaluation                                                                                                                                                                                                                                                                          | Funding will be used to support the monitoring and evaluation of schemes delivered through the programme, in line with forthcoming DfT guidance. This will include the collection, analysis and reporting of data needed to assess scheme performance, contribution to the Local Transport Outcomes Framework, and compliance with DfT monitoring requirements. This allocation will ensure Cornwall can undertake proportionate, evidence-based evaluation to inform future planning and delivery.                                                                                                                                                                  | Back office                                                                                                                                                  | 12                                                                           | N/A                                                                                           | 0.04                                                                               | 0.04                                                                     | 0                                                                                  | 0                                                                        | 01/04/26                                                                                                                                                                                                                                                                                                                                                         | 31/03/27             | 01/04/27       | 31/03/29          | No                                                                                         |
|          | ITF                                                                                                                    | LABG-C-1                                                      | Bus accessibility improvements                                                                                                                                                                                                                                                                     | Capital funding will be used to deliver a programme of localised bus improvements aimed at enhancing accessibility and connectivity across Cornwall. These works may include upgrades to footways, new or improved crossing points, short links to key destinations, and other targeted measures that make active travel routes safer, more direct and easier to use.                                                                                                                                                                                                                                                                                                | Multimodal                                                                                                                                                   | 7                                                                            | Cornwall-wide                                                                                 | 0                                                                                  | 0                                                                        | 3.365                                                                              | 3.365                                                                    | 01/04/26                                                                                                                                                                                                                                                                                                                                                         | 31/03/27             | 01/04/27       | 31/03/30          | No                                                                                         |
|          | ITF                                                                                                                    | LABG-C-2                                                      | Bus/rail integrated ticketing                                                                                                                                                                                                                                                                      | Building on the investment made in delivering Pay As You Go smartcard ticketing on rail across Cornwall and up to and including Plymouth, the development of a bus-rail ticketing solution will make multimodal travel a more attractive choice for passengers and reduce existing barriers to modal interchange.                                                                                                                                                                                                                                                                                                                                                    | Multimodal                                                                                                                                                   | 4                                                                            | Cornwall-wide                                                                                 | 0                                                                                  | 0                                                                        | 1.1                                                                                | 1.1                                                                      | 01/04/26                                                                                                                                                                                                                                                                                                                                                         | 31/03/27             | 01/04/27       | 31/03/28          | No                                                                                         |

|        |     |          |                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |    |               |        |        |       |       |          |          |          |          |    |  |
|--------|-----|----------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----|---------------|--------|--------|-------|-------|----------|----------|----------|----------|----|--|
|        |     |          |                                                        | Funding will support the deployment of new electric buses, together with the charging infrastructure required to operate them effectively within the network. Investment will enable installation of appropriate charging facilities at depots or other suitable locations, supporting the transition to a cleaner, more reliable and lower-emission fleet. In addition to vehicle and charging upgrades, the funding will support improvements to on-bus equipment such as new ticketing machines to provide faster, more reliable and more accessible customer transactions. These enhancements will modernise the passenger experience, help reduce boarding times, and support more consistent service operation.                                                                                                                                                                                                                                              |             |    |               |        |        |       |       |          |          |          |          |    |  |
|        | ITF | LABG-C-3 | EV buses, charging infrastructure and on-bus equipment |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Bus         | 3  | Cornwall-wide | 0      | 0      | 2.553 | 2.553 | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/30 | No |  |
|        | ITF | LABG-C-4 | Capacity - LABG programme                              | Funding will support the staff capacity required to manage and coordinate delivery of the LABG capital programme. It enables the necessary project management, technical oversight and administrative functions to ensure schemes are progressed effectively, procured appropriately, and delivered in line with programme expectations. The funding will also support the reporting and compliance activities required by DfT, ensuring that all obligations associated with the LABG capital allocation are met and that investment is deployed efficiently and as intended.                                                                                                                                                                                                                                                                                                                                                                                     | Back office | 13 | N/A           | 0      | 0      | 1.366 | 1.366 | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/30 | No |  |
|        | ITF | LABG-C-5 | Bus Infrastructure Improvements                        | This programme will deliver a package of improvements to bus infrastructure across Cornwall, focused on enhancing passenger experience and making both bus stops and bus stations more accessible, welcoming and easy to use. Works will include installing new and replacement bus shelters designed to improve comfort, weather protection, visibility and safety for all users. Real-time passenger information (RTPi) screens will be introduced at key locations to provide clearer, more accurate service information and support confident journey planning. The scheme also includes targeted upgrades at bus stations to improve passenger facilities and support smoother bus operations, helping create safer, better-connected interchange environments. In addition, footway enhancements and improved pedestrian access to stops and stations will ensure more inclusive routes for older people, disabled passengers and those with mobility needs. | Bus         | 7  | Cornwall-wide | 0      | 0      | 3.6   | 3.6   | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/30 | No |  |
| Page 4 | ITF | LABG-C-6 | Bus Depot Improvements                                 | To deliver a series of upgrades to bus operator depots to help improve operational efficiency and to support the delivery of reliable and higher-quality bus services for customers. The programme also incorporates the introduction of electric vehicle (EV) charging infrastructure and associated support facilities, helping depots prepare for future fleet transition and ensuring smoother day-to-day operations. These improvements will modernise depot environments and strengthen the operational resilience of the wider bus network, ultimately contributing to a better and more consistent passenger experience.                                                                                                                                                                                                                                                                                                                                   | Bus         | 7  | Cornwall-wide | 0      | 0      | 1.2   | 1.2   | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/30 | No |  |
|        | ITF | LABG-C-7 | Monitoring and evaluation                              | Funding will be used to support the monitoring and evaluation of schemes delivered through the programme, in line with forthcoming DfT guidance. This will include the collection, analysis and reporting of data needed to assess scheme performance, contribution to the Local Transport Outcomes Framework, and compliance with DfT monitoring requirements. This allocation will ensure Cornwall can undertake proportionate, evidence-based evaluation to inform future planning and delivery.                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Back office | 12 | Cornwall-wide | 0      | 0      | 0.1   | 0.1   | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/30 | No |  |
|        | BSF | LABG-R-1 | Maintaining bus network                                | Funding will continue to support the local bus network and maintain socially necessary services that connect communities in a deeply rural area and maintain connections that would not exist without this support (such as Sundays and evenings). This remains a shared commitment from the Council and Operators. Furthermore, funding will aid the ability to achieve our vision that supports the delivery of a low-carbon Cornwall through the stabilisation of the bus network.                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Bus         | 6  | Cornwall-wide | 18.765 | 18.765 | 0     | 0     | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/29 | No |  |
|        | BSF | LABG-R-2 | Bus strategy                                           | Funding to cover LTA participation in the Transport Focus Your Bus Journey (YBJ) annual survey which is a condition of the funding. YBJ provides national benchmarking data on an annual basis and its methodologies and metrics have been included in the Local Transport Outcomes Framework. Cornwall Council uses this annual data to monitor performance of the Enhanced Partnership and BSIP against priorities and set priorities for the year ahead. LA Bus Grant - Capacity and Capability resource and technical support component, the administration of the Cornwall Bus Partnership and development of bus strategies and Bus Service Improvement Plans.                                                                                                                                                                                                                                                                                               | Bus         | 6  | Cornwall-wide | 0.711  | 0.711  | 0     | 0     | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/29 | No |  |
|        | BSF | LABG-R-3 | Monitoring and evaluation                              | Funding will be used to support the monitoring and evaluation of schemes delivered through the programme, in line with forthcoming DfT guidance. This will include the collection, analysis and reporting of data needed to assess scheme performance, contribution to the Local Transport Outcomes Framework, and compliance with DfT monitoring requirements. This allocation will ensure Cornwall can undertake proportionate, evidence-based evaluation to inform future planning and delivery.                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Back office | 12 | Cornwall-wide | 0.87   | 0.87   | 0     | 0     | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/29 | No |  |

|        |     |         |                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |    |               |   |   |        |        |          |          |          |          |    |
|--------|-----|---------|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----|---------------|---|---|--------|--------|----------|----------|----------|----------|----|
|        |     |         |                                                     | Capital funding will be used to deliver a programme of localised transport improvements across Cornwall, addressing a range of small-scale but high-impact issues on the network. This includes continued roll-out of 20mph measures, minor highway improvements, residents' parking interventions, and moving-traffic enforcement measures to manage safety and network operation. The programme will also support targeted improvements outside schools to enhance safety, accessibility and active travel opportunities for children and families. Collectively, these interventions will address local needs and contribute to safer, more accessible and better-managed streets.              |             |    |               |   |   |        |        |          |          |          |          |    |
|        | ITF | LTG-C-1 | Localised improvements and network operation        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Multimodal  | 9  | Cornwall-wide | 0 | 0 | 14.458 | 14.458 | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/30 | No |
|        | ITF | LTG-C-2 | Community Highway Improvement Programme             | Funding will be allocated to Cornwall's Community Area Partnerships to support the delivery of locally nominated highway improvement schemes across Cornwall. This programme enables communities to bring forward smaller-scale interventions that enhance safety, accessibility and active travel opportunities within their local areas. Typical schemes may include footway improvements, crossing enhancements, traffic calming measures, minor junction upgrades and other targeted works responding to locally identified needs. The programme aims to improve the usability of the network for all users and strengthen community-led transport outcomes.                                   | Multimodal  | 9  | Cornwall-wide | 0 | 0 | 4.2    | 4.2    | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/30 | No |
|        | ITF | LTG-C-3 | Strategic Road Safety programme                     | Funding will support a Cornwall-wide programme of strategic road safety interventions targeted at reducing collisions and achieving Killed or Seriously Injured (KSI) reduction aims. The programme is data-led, focusing on identified collision cluster sites and routes with a high incidence of injury-related incidents. Interventions may include junction improvements, enhanced signage and lining, speed management measures, pedestrian and cyclist safety upgrades, and other evidence-based treatments designed to address local risk factors.                                                                                                                                         | Multimodal  | 9  | Cornwall-wide | 0 | 0 | 2.7    | 2.7    | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/30 | No |
| Page 5 | ITF | LTG-C-4 | Rail improvements                                   | Funding will be used to support a programme of rail improvements across Cornwall, focused on enhancing accessibility, passenger information and access to railway stations. This will include targeted upgrades such as improved wayfinding, better connections between stations and local transport networks, and measures to make stations easier and safer to use for all passengers. The funding may also be used as match towards wider customer-focused rail enhancement projects delivered in partnership with Network Rail and Great Western Railway, enabling Cornwall to leverage additional investment and deliver improved facilities and journey experiences across the rail network. | Rail        | 10 | Cornwall-wide | 0 | 0 | 0.98   | 0.98   | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/30 | No |
|        | ITF | LTG-C-5 | Public Right of Way improvements                    | Funding will support a Cornwall-wide programme of targeted improvements to the Public Rights of Way (PROW) network to enhance accessibility, safety and usability for all users. This will include upgrades to existing paths, surface improvements where required, and better connections to local communities and key destinations. The programme aims to make walking and wheeling routes more accessible and encourage greater use of the PROW network across both rural and urban areas.                                                                                                                                                                                                      | Multimodal  | 9  | Cornwall-wide | 0 | 0 | 0.3    | 0.3    | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/30 | No |
|        | ITF | LTG-C-6 | On street parking, pavement parking and enforcement | Capital funding will support the introduction of on-street parking charging and associated enforcement measures in selected locations across Cornwall to support traffic management. This programme may include actions to deter and prevent pavement parking, once policy established, helping to maintain safe and unobstructed routes for pedestrians, wheelchair users and others with mobility needs. These interventions aim to improve street accessibility, support traffic management and better parking behaviour and create safer, more user-friendly local environments.                                                                                                               | Road        | 9  | Cornwall-wide | 0 | 0 | 0.2    | 0.2    | 01/04/26 | 31/03/28 | 01/04/28 | 31/03/29 | No |
|        | ITF | LTG-C-7 | Capacity - LTG programme                            | Funding will support the staff capacity required to manage and coordinate delivery of the LTG programme. It enables the necessary project management, technical oversight and administrative functions to ensure schemes are progressed effectively, procured appropriately, and delivered in line with programme expectations. The funding will also support the reporting and compliance activities required by DfT, ensuring that all obligations associated with the allocation are met and that investment is deployed efficiently and as intended.                                                                                                                                           | Back office | 13 | N/A           | 0 | 0 | 1.459  | 1.459  | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/30 | No |
|        | ITF | LTG-C-8 | Monitoring and evaluation                           | Funding will be used to support the monitoring and evaluation of schemes delivered through the programme, in line with forthcoming DfT guidance. This will include the collection, analysis and reporting of data needed to assess scheme performance, contribution to the Local Transport Outcomes Framework, and compliance with DfT monitoring requirements. This allocation will ensure Cornwall can undertake proportionate, evidence-based evaluation to inform future planning and delivery.                                                                                                                                                                                                | Back office | 12 | Cornwall-wide | 0 | 0 | 0.12   | 0.12   | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/30 | No |

|        |     |          |                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |    |               |       |       |   |     |          |          |          |          |    |  |
|--------|-----|----------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----|---------------|-------|-------|---|-----|----------|----------|----------|----------|----|--|
|        |     |          |                                                                                   | Funding will support the staff capacity required to manage and coordinate delivery of the LTG revenue programme. It enables the necessary project management, technical oversight and administrative functions to ensure schemes are progressed effectively, procured appropriately, and delivered in line with programme expectations. The funding will also support the reporting and compliance activities required by DfT, ensuring that all obligations associated with the allocation are met and that investment is deployed efficiently and as intended. In addition, funding will also cover Cornwall's contribution towards Peninsula Transport STB.           |             |    |               |       |       |   |     |          |          |          |          |    |  |
|        | ITF | LTG-R-1  | Capacity and Peninsula Transport funding support                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Back office | 13 | N/A           | 0.307 | 0.307 | 0 | 0   | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/29 | No |  |
|        |     |          |                                                                                   | Funding will be used to support the development of future transport scheme interventions across Cornwall that align with Cornwall's Local Transport Plan and wider strategic planning activity. This will include identifying priorities, undertaking feasibility work, preparing outline designs and carrying out early consultation to shape schemes effectively. The programme will also support a vision-led transport approach to the Local Plan and an options assessment for improved access links to Newquay Airport. This activity will help establish a well-prepared pipeline of potential projects that can be progressed to future delivery and investment. |             |    |               |       |       |   |     |          |          |          |          |    |  |
|        | ITF | LTG-R-2  | Future Pipeline development                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Multimodal  | 15 | Cornwall-wide | 1.005 | 1.005 | 0 | 0   | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/29 | No |  |
|        |     |          |                                                                                   | Revenue funding will be used to support the development and progression of rail improvement schemes across Cornwall. This will include early-stage activities such as feasibility work, option development, demand analysis and scheme preparation, undertaken in close partnership with Network Rail and Great Western Railway. The funding may also be used as match towards the development phase of wider rail enhancement proposals, helping to bring forward schemes that improve accessibility, passenger facilities and network integration, and position them for future capital investment.                                                                    |             |    |               |       |       |   |     |          |          |          |          |    |  |
|        | ITF | LTG-R-3  | Rail options and scheme development                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Rail        | 10 | Cornwall-wide | 0.1   | 0.1   | 0 | 0   | 01/04/27 | 31/03/28 | 01/04/28 | 31/03/29 | No |  |
| Page 6 |     |          |                                                                                   | Funding will be used to support the development of a comprehensive depot strategy for Cornwall. This work will consider the future operational requirements of the bus network and will be undertaken in collaboration with a range of key strategic partners, including but not limited to Cormac and Waste Services. The strategy will assess opportunities for rationalisation or amalgamation of facilities, shared-use arrangements, and more efficient operational setups. Its purpose is to identify long-term options that can help identify opportunities to better align services, including location of depot facilities.                                     |             |    |               |       |       |   |     |          |          |          |          |    |  |
|        | ITF | LTG-R-4  | Depot strategy                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Bus         | 15 | Cornwall-wide | 0.04  | 0.04  | 0 | 0   | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/28 | No |  |
|        | ITF | LEVI-R-1 | LEVI Capacity                                                                     | Funding will support the staff capacity required to manage and coordinate delivery of the LEVI programme. It enables the necessary project management, technical oversight and administrative functions to ensure schemes are progressed effectively, procured appropriately, and delivered in line with programme expectations. The funding will also support the reporting and compliance activities required by DfT, ensuring that all obligations associated with the capital allocation are met and that investment is deployed efficiently and as intended.                                                                                                        | Back office | 13 | Cornwall-wide | 0.928 | 0     | 0 | 0   | 01/04/26 | 31/03/27 | 01/04/27 | 31/03/29 | No |  |
|        | ITF | HM-C-1   | Surface Treatment incl. preservation and rejuvenation and high friction surfacing | Application of surface treatments including preservation, rejuvenation, and high-friction materials to extend road life, slow deterioration, and improve skid resistance, particularly at high-risk locations.                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Road        | 8  | Cornwall-wide | 0     | 0     |   | 110 | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-2   | Defect Repairs                                                                    | Localised repairs to address potholes, cracking, and other safety-critical carriageway defects.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Road        | 8  | Cornwall-wide | 0     | 0     |   | 36  | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-3   | Drainage                                                                          | Maintenance or renewal of highway drainage systems to prevent surface water accumulation and flooding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road        | 8  | Cornwall-wide | 0     | 0     |   | 11  | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-4   | Footway/path maintenance and improvement                                          | Maintenance and improvement of pedestrian footways, unmade footpaths, urban public rights-of-way, and cycleways to enhance safety, accessibility, condition, and support active travel.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Road        | 8  | Cornwall-wide | 0     | 0     |   | 4   | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-5   | Road Condition Surveys                                                            | Assessment of carriageway condition to inform maintenance planning and asset management.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road        | 8  | Cornwall-wide | 0     | 0     |   | 2   | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-6   | Principal/Non-Principal Rd fees and regulation                                    | Compliance costs associated with managing and regulating classified road networks.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Road        | 8  | Cornwall-wide | 0     | 0     |   | 13  | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-7   | Reactive Capital works                                                            | Capital-funded interventions carried out in response to emerging or urgent asset needs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Road        | 8  | Cornwall-wide | 0     | 0     |   | 12  | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-8   | Signs                                                                             | Installation, replacement, or maintenance of traffic signs to support safe and effective road use.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Road        | 8  | Cornwall-wide | 0     | 0     |   | 1   | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-9   | Street Name Plates                                                                | Renewal or maintenance of name plates to ensure clear identification of streets.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Road        | 8  | Cornwall-wide | 0     | 0     |   | 0   | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-10  | White lines                                                                       | Application or renewal of road markings to guide road users and maintain traffic safety.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road        | 8  | Cornwall-wide | 0     | 0     |   | 6   | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-11  | Yellow lines                                                                      | Installation or repainting of parking and waiting restriction markings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Road        | 8  | Cornwall-wide | 0     | 0     |   | 1   | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-12  | Safety Fence Repairs                                                              | Maintenance or replacement of vehicle restraint systems to maintain roadside safety.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Road        | 8  | Cornwall-wide | 0     | 0     |   | 1   | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-13  | Highway Electrical Capital                                                        | Capital works on street lighting and associated electrical assets.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Road        | 8  | Cornwall-wide | 0     | 0     |   | 6   | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        | ITF | HM-C-14  | Structures Capital                                                                | Capital investment in maintaining or renewing bridges, walls, and other highway structures.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road        | 8  | Cornwall-wide | 0     | 0     |   | 18  | 01/12/25 | 31/03/26 | 01/04/26 | 31/03/30 | No |  |
|        |     |          |                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |    |               |       |       |   |     |          |          |          |          |    |  |
|        |     |          |                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |    |               |       |       |   |     |          |          |          |          |    |  |
|        |     |          |                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |    |               |       |       |   |     |          |          |          |          |    |  |

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|                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| [Insert further rows as required] |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Mode                               |
|------------------------------------|
| Active Travel                      |
| Bus                                |
| Electric Vehicles & infrastructure |
| Rail                               |
| Motor traffic incl. Highways Asset |
| Tram / light rail                  |
| Multimodal                         |
| Other (e.g. maritime)              |

| Scheme types                                                         | Scheme type descriptions                                                                                                                                                                                                                                                             |
|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Interchanges, travel hubs, travel stops                           | Hub, interchange, Park & Ride, station, stops and shelters for bus or tram, floating bus stop upgrades, accessibility upgrades                                                                                                                                                       |
| 2. Priority and connectivity measures to achieve modal shift         | bus gates and bus lanes, signal priority; traffic reduction measures; footways & footbridges, segregated cycle lanes, school streets                                                                                                                                                 |
| 3. Public Transport: fleet & vehicles                                | Rolling stock, vehicles, new buses & trams, retrofits, zero-emission fleet or fleet upgrades, vehicles for Demand Responsive Transport, onboard accessibility upgrades (eg wheelchair spaces), onboard CCTV, onboard displays & audio-visual info                                    |
| 4. Public Transport: fares & ticketing                               | Fare capping, youth offers, discretionary concessionary schemes, integrated ticketing, multi-operator ticketing, accessible fares                                                                                                                                                    |
| 5. Public Transport: new or enhanced routes & services               | New routes for bus or tram, timetable enhancements, Demand Responsive Transport (DRT) routes                                                                                                                                                                                         |
| 6.Public Transport: existing routes & services                       | Service support for existing routes for bus or tram, or Demand Responsive Transport (DRT)                                                                                                                                                                                            |
| 7. Public transport & active travel: other infrastructure            | Cycle parking, e-bikes, depots, layover facilities, infrastructure and power supply for ZEBs, tramlines. <i>(Please put EV buses in category 3).</i>                                                                                                                                 |
| 8. Road & infrastructure: highways maintenance                       | Potholes, road maintenance, verges, highways asset improvements, road signage, lighting, drop kerbs                                                                                                                                                                                  |
| 9. Road & infrastructure: improvements, minor enhancements, EV       | Road improvements to include junction realignment, junction signalisation, adding or altering roundabouts, traffic calming and speed enforcement , road safety measures. EV infrastructure, including chargepoints, pavement channels, grid upgrades, adaptations for fleet vehicles |
| 10. Road & infrastructure: major maintenance & enhancements projects | New or replacement bridges, tunnels, roads, bypasses, other major structures; dualling; top-ups to schemes funded from other sources (e.g. MRN)                                                                                                                                      |
| 11. Digital, data and technology                                     | Contactless readers, ticket machines; back-office systems, development of apps                                                                                                                                                                                                       |
| 12. Information and marketing                                        | Branding & marketing, public information, info points, journey planning tools, promotional campaigns                                                                                                                                                                                 |
| 13. Back office: delivery & resourcing                               | Staffing, admin, consultancy, operational, capability & capacity spend (C&C), programme management, training                                                                                                                                                                         |
| 14. Back office: development of future proposals or LTPs             | Development only', research, evaluation, feasibility studies, business case development, LTPs (Local Transport Plans)                                                                                                                                                                |
| 15. Other                                                            | Please give as much information as possible under 'scheme description', so that we can categorize appropriately.                                                                                                                                                                     |

