

**5 Year Capital Programme**

|                      | <b>2026/2027</b> | <b>2027/2028</b> | <b>2028/2029</b> | <b>2029/2030</b> | <b>2030/2031</b> |
|----------------------|------------------|------------------|------------------|------------------|------------------|
| Devolution           | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           |
| Roundbury            | 0                | 0                | 100,000          | 100,000          | 100,000          |
| Public Hall          | 60,000           | 50,000           | 50,000           | 25,000           | 25,000           |
| Guildhall            | 0                | 100,000          | 100,000          | 100,000          | 100,000          |
| Rapsons              | 0                | 50,000           | 50,000           | 50,000           | 50,000           |
| Castle Park          | 22,000           | 50,000           | 50,000           | 50,000           | 50,000           |
| <u>Dilapidations</u> |                  |                  |                  |                  |                  |
| Large Property       | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           |
| Parks & Open Spaces  | 25,000           | 25,000           | 25,000           | 25,000           | 25,000           |
| <b>TOTALS</b>        | <b>207,000</b>   | <b>375,000</b>   | <b>475,000</b>   | <b>450,000</b>   | <b>450,000</b>   |

Shaded items already included in another budget