

5 Year Capital Programme - Option 1

	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
Devolution	50,000	50,000	50,000	50,000	50,000
Equipment & IT Purchase	5,000	5,000	5,000	5,000	5,000
Roundbury	0	0	100,000	100,000	100,000
Public Hall	60,000	50,000	50,000	25,000	25,000
Guildhall	0	100,000	100,000	100,000	100,000
Rapsons	0	50,000	50,000	50,000	50,000
Castle Park	22,000	50,000	50,000	50,000	50,000
Dilapidations					
Large Property	50,000	50,000	50,000	50,000	50,000
Parks & Open Spaces	25,000	25,000	25,000	25,000	25,000
TOTALS	212,000	380,000	480,000	455,000	455,000
Shaded items already included in another budget	130,000				

5 Year Capital Programme - Option 2

	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
Devolution	50,000	50,000	50,000	50,000	50,000
Equipment & IT Purchase	5,000	5,000	5,000	5,000	5,000
Roundbury	0	0	100,000	100,000	100,000
Public Hall	60,000	50,000	50,000	25,000	25,000
Guildhall	0	100,000	100,000	100,000	100,000
Rapsons	0	50,000	50,000	50,000	50,000
Castle Park	22,000	50,000	50,000	50,000	50,000
Dilapidations					
Large Property	45,000	50,000	50,000	50,000	50,000
Parks & Open Spaces	0	25,000	25,000	25,000	25,000
TOTALS	182,000	380,000	480,000	455,000	455,000
Shaded items already included in another budget	100,000				