

MARKET MAKERS: REPORT TO LISKEARD TOWN COUNCIL, JANUARY 2023

1. ESF

ESF 01

Recruitment of ESF 01 participants has remained challenging, not only for this project but across the regional/national ESF sector. Costs associated with ESF 01 have been significantly reduced in order to reduce risk: weekly sessions continue but currently with zero administrative support costs and teaching support costs. Expenditure has been maintained at less than 50% of budget in this area.

Overall target	32
Participants to date	16
Percentage of overall target achieved	50%
Overall target disabled	5
Participants to date disabled	6
Percentage of overall target disabled achieved	120%
Original overall target ethnic minority	1
Revised overall target ethnic minority	2
Participants to date ethnic minority	1
Percentage of revised overall target ethnic minority achieved	50%
Overall target over-50	4
Participants to date over-50	8
Percentage of overall target over-50 achieved	200%

2. ERDF

ERDF enterprises (C1/C5)

It is expected that a number of C11 participants will shortly proceed to C1/C5 status. Note: These targets have not been adjusted to reflect late project start.

C1 Overall target enterprises receiving support	10
C1 Enterprises receiving support to date	8
C1 Enterprises awaiting delivery of UTR documentation (from HMRC) to complete registration	1
C1 enterprises support completed	7
C1 Percentage of overall support target registered	80%
C1 Percentage of overall support target registered + awaiting receipt of UTR from HMRC	90%
C1 Percentage of overall support target completed	70%
Overall target new enterprises receiving support	3
C5 New enterprises support completed	3
C5 Percentage of overall target new enterprises	100%

ERDF entrepreneurs P11

Progress in this area remains robust. Note: These targets have not been adjusted to reflect late project start.

P11 Overall target	12
P11 Participants to date	12
Percentage of overall registration target achieved	100%
P11 Participants completed to date	7