

2019-20 Open Space CCTV Service Offering

Specification for Cornwall CCTV by Option

Activity	A	B	C	E	F	I
	An annual Periodic inspection and lens cleans at 3 monthly intervals. Annual check incorporating a visual structural and electrical inspection. The structural integrity of the installation will be recorded on form SS02/5/CCTVCM-SIF.	Repair or removal of failed components, including the dismantling and refitting/reassembling other components as necessary. Replacement labour and Parts included * In normal working hours (0800 to 1700 Mon to Fri)	Repair or removal of failed components, including the dismantling and refitting/reassembling other components as necessary. Replacement labour included but Parts Chargeable - In normal working hours (0800 to 1700 Mon to Fri)	Notification of power supply faults to DNOs, enter on records, monitor and report performance of DNOs in restoring supplies	Response to reported faults and damage. All faults to be attended by the end of the next working day. Included in service (based on reports being made between 1800 and 0700)	Annual Net Price per camera
Option A	X	X	X	X	X	£ 575.98
Option B	X	X	X	X	X	£ 372.74

***Notes**

1. Obsolete microwave equipment (ML16) is excluded from our offer.
2. Any underground equipment such as fibre cables is not covered under this offer.

Community based Open Space CCTV - CC Hosted

OPTION A - Cost inclusive

[a] CC Hosting Admin Charge	£35.00	(includes energy management, asset management, communications management & defect management)
[b] Option A Charge	£575.98	
[c] Un-metered Energy Camera Charge	£38.89	(CC un-metered energy account rate per unit per annum charge) $30w \times 24 (hrs) \times 365 (Year) \times unit\ rate (kWh) - 0.03 \times 8,760 \times 14.8p$
Total Option A Charge Maintenance	£649.87	8
		£5,199.00

OPTION B - Cost Plus basis

[a] CC Hosting Admin Charge	£35.00	(includes energy management, asset management, communications management & defect management)
[b] Option B Charge	£372.74	
[c] Un-metered Energy Camera Charge	£38.89	(CC un-metered energy account rate per unit per annum charge) $30w \times 24 (hrs) \times 365 (Year) \times unit\ rate (kWh) - 0.03 \times 8,760 \times 14.8p$
Total Option B Charge Maintenance	£446.63	8
		£3,573.08