

LISKEARD DEVOLUTION PACKAGE - PROPOSAL TO CORNWALL COUNCIL FOR DEVOLUTION OF THE FOLLOWING PROPERTY ASSETS

All Costs and income are estimated where not provided by Cornwall Council

Year 2 projection (2023-24)

PROPERTY REF	PROPERTY NAME	NOTES	OPERATING INCOME £	OPERATING COSTS £	COMMENTS
UPRN 12193	Westbourne Carpark		90,000	35000	
	West Street Car park	Let to Wildenet	10,000 Est.	5000	
UPRN 12192	Rapsons Car parks	Each side Heathlands Road	6000	5000	
U18223	Rapsons Field			3000	
U18226	Rapsons Play Area	Leased to LTC		1000	
U12124	Westbourne Toilets	Operated by LTC		0	No additional costs
	Westbourne Gardens	Managed by LTC		5000	
U16880	Sungirt Valley	Including Car parks	30000	8000	
U16538	Land at Sungirt			28000	Includes Parks Supervisor to cover all parks
U18748	Liskeard & Looe Rugby Club		500	200	Club Maintains pitch
U12367	Sports Pitches adjacent to Lux Park	Including Lux Club Building	1000	5000	Cost of Building
U17975	POS Castle Hill Court & Memorial Site	Including Housing	6000	2000	Rental Income
	Castle park			18000	
U18418	POS at Lanchard Meadow			4000	
U12323	Land at Junction Barras St & Dean St			2000	
U16527	Lake Lane Allotments	Managed by LTC		0	
U12364	Pepper Park Play Area			1000	
U13269	Culverland Park Play Area			1000	
U19887	Play Area at Jack Bice Close	Equipmnt removed		2000	
U19888	Play Area at Stanley Maggs Way	Equipmnt removed		2000	
U19889	Play Area at Silvanus Jenkin Ave	Equipmnt removed		2000	
U12304	Land at Hendra Park	Confirm extent		1000	
U16531	Land adjoining 37 Bodgara Way			100	
U18133	Land at Killigrew Road			100	
U13242	Trevecca Cemetary land No. 1			1000	
U13280	Lanchard Cemetary (Closed)			4000	
U18428	POS adj pengover allotments			100	
U18354	Land adj 37 Culverland park			100	
U16941	POS E of heathlands Road			100	
U17185	POS W of Heathlands Rd			100	
UU17213	POS W & N Willow Way			100	
	Misc Annual Costs covering all assets			5000	
TOTALS			143,500	140900	
Net Cost to LTC			-	2,600	

FURTHER NOTES:

Operating Costs include Business Rates, maintenance, grass cutting, refuse collection, liability and structure insurance, security, revenue collection, other annual costs not detailed.

There will be additional one-off costs, such as surveys, Legal costs, other due diligence costs, not included in the above operating costs

Operating Income from a Cornwall Council document is shown gross of expenses

Liskeard Town Council
16/02/2022