

2020/2021 Budget and Precept Setting

Committee	2019/2020 Approved Budget	2020/2021 Proposed Budget	2020/2021 Revised Budget	
Finance, Economic Development & General Purposes	197,790	231,520	230,957	Includes new line added for Energy & Carbon Audit £3,000
Communications & Engagement	73,760	74,527	71,920	Includes additional £500 provision for cycle parking
Facilities	290,266	308,498	285,361	Retains provision for NNDR for public toilets
Total Budget	561,816	614,545	588,238	
Projected income	72,135	91,935	91,935	FED&GP £5,000 C&E £3,000 Facilities £83,935
Transfers from reserves	25,500	19,500	25,000	FED&GP £11,000 C&E £1,500 Facilities £12,500
Council Support Grant	25,221	21,774	21,774	
Precept	438,960	481,336	449,529	
Total Income	561,816	614,545	588,238	
Council Tax Band D Charge pa	£141.08	£150.39	£140.45	
Annual Increase	£1.66	£9.31	-£0.63	
Percentage Increase	1.19%	6.60%	-0.45%	

0% Precept = £451,545