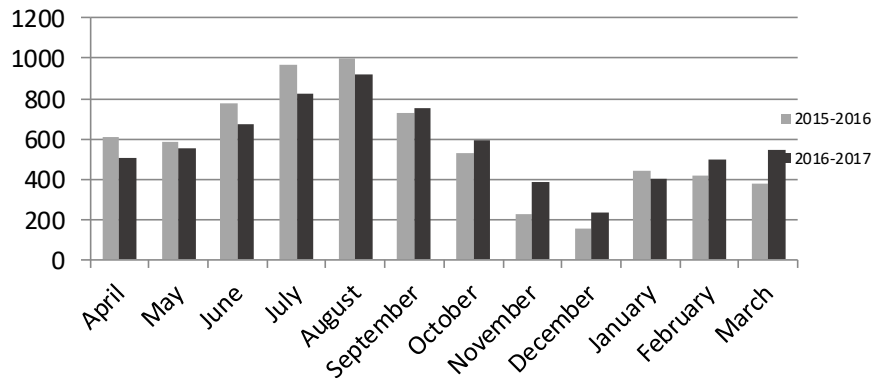


Liskeard Information Centre Statistics 2016-17

2015-2016	No of visitors	Total ticket sales	Total ticket commission	Total Gift Sales	Total Profit	Accom Booking Commission/ Membership	Admin Fees	Total Turnover	Total Earned / profit
April	508	£938.39	£63.47	£343.00	£123.75	£192.00	£1.50	£1,474.89	£380.72
May	557	£1,287.00	£113.38	£227.77	£85.30	£0.00	£4.30	£1,519.07	£202.98
June	670	£321.00	£0.00	£501.23	£177.73	£9.00	£0.90	£832.13	£187.63
July	825	£1,461.78	£143.06	£545.19	£211.41	£59.00	£0.50	£2,066.47	£413.97
August	919	£697.72	£36.10	£663.37	£247.71	£5.00	-£0.40	£1,365.69	£288.41
September	754	£1,585.97	£90.35	£472.50	£171.59	£0.00	£2.70	£2,061.17	£264.64
October	592	-£80.50	£0.00	£354.28	£121.12	£0.00	£0.50	£274.28	£121.62
November	388	£662.50	£7.20	£130.96	£47.75	£0.00	£4.00	£797.46	£58.95
December	231	£211.00	£5.00	£202.71	£77.67	£0.00	£2.20	£415.91	£84.87
January	400	£1,379.00	£7.32	£80.52	£25.66	£0.00	£0.70	£1,460.22	£33.68
February	497	£291.00	£3.04	£335.75	£122.35	£0.00	£2.40	£629.15	£127.79
March	547	£655.00	£14.00	£234.62	£93.42	£288.00	£5.20	£1,182.82	£400.62
Total	6888	£9,409.86	£482.92	£4,091.90	£1,505.46	£553.00	£24.50	£14,079.26	£2,565.88
<i>Previous year for comparison</i>	<i>6808</i>	<i>£6,415.70</i>	<i>£315.76</i>	<i>£3,414.86</i>	<i>£1,274.73</i>	<i>£600.40</i>	<i>£18.82</i>	<i>£10,449.78</i>	<i>£2,209.71</i>

(Ticket sales £65.50 -£146 Refunds on cancelled Woolly Workshops)

Visitor Numbers



Total Earned/Profit

