

2021/2022 Budget and Precept Setting  
January 2021

Committee	2017/2018 Approved Budget	2018/2019 Approved Budget	2019/2020 Approved Budget	2020/2021 Approved Budget	2020/2021 Forecast Outturn	2021/2022 Draft Budget
Finance, Economic Development & General Purposes	162,674	164,274	197,790	232,973	228,403	229,015
Communications & Engagement	68,095	73,936	73,760	71,920	60,767	62,811
Facilities	252,087	262,579	290,266	285,361	249,867	218,355
<b>Total Budget</b>	<b>482,856</b>	<b>500,789</b>	<b>561,816</b>	<b>590,254</b>	<b>539,037</b>	<b>510,181</b>
Projected income*	48,840	50,820	72,135	91,935	62,655	33,135
Transfers from reserves	Public Hall refurbishment transfer not shown		25,500	25,000	19,212	2,500
Council Support Grant	33,566	27,430	25,221	21,774	21,774	18,808
<b>Precept</b>	<b>400,450</b>	<b>422,539</b>	<b>438,960</b>	<b>451,545</b>	<b>451,545</b>	<b>455,738</b>
<b>Total Income</b>	<b>482,856</b>	<b>500,789</b>	<b>561,816</b>	<b>590,254</b>	<b>555,186</b>	<b>510,181</b>
<b>SURPLUS</b>					<b>16,149</b>	
Council Tax Band D Charge pa	138.13	139.42	£141.08	£141.08	£141.08	£141.08
Annual Increase	£0.74	£1.29	£1.66	£0.00	£0.00	£0.00
Percentage Increase	0.54%	0.93%	1.19%	0.00%	0.00%	0.00%
* Projected income includes £25,000 Business Support Grant for Foresters Hall						