

2022/2023 Budget and Precept Setting
January 2022

Committee	2017/2018 Approved Budget	2018/2019 Approved Budget	2019/2020 Approved Budget	2020/2021 Approved Budget	2021/2022 Approved Budget	2022/2023 Proposed Budget	
Finance, Economic Development & General Purposes	162,674	164,274	197,790	232,973	229,015	236,215	
Communications & Engagement	68,095	73,936	73,760	71,920	62,811	68,878	
Facilities	252,087	262,579	290,266	285,361	218,355	276,468	
Total Budget	482,856	500,789	561,816	590,254	510,181	581,561	
Projected income	48,840	50,820	72,135	91,935	33,135	72,785	
Transfers from reserves	Public Hall refurbishment transfer not shown		25,500	25,000	2,500	16,386	
Expected Grants & Transfer Fees						10,500	[1]
Council Support Grant	33,566	27,430	25,221	21,774	18,808	9,405	
Precept	400,450	422,539	438,960	451,545	455,738	472,485	
Total Income	482,856	500,789	561,816	590,254	510,181	581,561	
Council Tax Band D Charge pa	138.13	139.42	£141.08	£141.08	£141.08	£141.08	
Annual Increase	£0.74	£1.29	£1.66	£0.00	£0.00	£0.00	
Percentage Increase	0.54%	0.93%	1.19%	0.00%	0.00%	0.00%	
Tax Base	2,899.17	3,030.59	3,111.52	3,200.63	3,230.35	3,349.06	
Notes							
[1] Golitha Rise £10,000, Cwll Cllr Comm Chest £500							