

## LAMB budget overview: Income and expendi

Income	Amount
Liskeard Town Council	£ 4,000
Awards for All Grant	£ 10,000
Cultivator intern programme	£ 4,000
Cultivator Innovation Lab	3-5 days
Building Better Opportunities	3-5 days
Talent Match	3-5 days
Bridge Academy	3-5 days
Community contributors	TBD

## iture - Year 1

<b>Product Expenditure</b>	<b>Amount</b>
Your Liskeard Website (refreshed and maintained)	£ 1,000
Quarterly Publication (print and distribution)	£ 3,000
Project Management Service (as contract desc)	£ 3,000
Community engagement and events	£ 2,000
Media Expert Service (as contract desc)	£ 5,000
Design intern (6 month period): - Your Liskeard design - Quarterly publication design - Business directory design	£ 2,000
Copy intern (6 month period): - Your Liskeard design - Quarterly publication design - Business directory design	£ 2,000
Community database data collection	>5 days
Your Liskeard/ publication content creation	>15 days
	TBD